

CITY OF MIAMI BEACH
GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
AGENDA



To: General Obligation Bond Oversight Committee

Date: June 6, 2005

Mayor David Dermer, Chairperson
Alex Annunziato
Christina Cuervo
Frank DelVecchio
Steven Kozlowski
Sherri Krassner
Joy Malakoff

Scott Needelman
Mitch Novick
Amy Rabin
Michael Rotbart
Deede Jeryl Weithorn
Leonard Wien, Jr.

From: Jorge M. Gonzalez, City Manager

Subject: **MEETING OF THE GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE, MONDAY, JUNE 6, 2005 AT 5:30 P.M. IN THE COMMISSION CHAMBERS**

A meeting of the General Obligation Bond Oversight Committee has been scheduled for Monday, June 6, 2005, at 5:30 p.m. in the City Commission Chambers, 3rd Floor of Miami Beach City Hall. The Agenda for this meeting is as follows:

1. Attendance

2. Review and Acceptance of Minutes

- a. Review and Acceptance of Minutes from May 2, 2005 meeting
ACTION: Acceptance of minutes
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

3. Contingency Report

- Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

4. Discussion Items

- a. Fence at South Shore Community Center
Requested by: Mitch Novick

5. Recommendation to City Commission

- a. Glatting Jackson Amendment for West Avenue Neighborhood
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

6. Project Status Report

- a. Update on Fire Station # 2
b. Update on Fire Station # 4
c. Normandy Isle Park and Pool
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

7. Informational Items

- a. Updated Calendar of Scheduled Community Meetings
b. Flamingo Neighborhood Parking Impact
Presented by: Jorge Chartrand
jorgechartrand@miamibeachfl.gov

Call Capital Improvement Projects (CIP) Office at 305-673-7071, or if hearing impaired, call the Florida Relay Service (800) 955-8771 (TTY) to request this publication in accessible format; to request sign language interpreters (five days in advance, if possible); or to request information on access for persons with disabilities.

ATTENDANCE

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
ATTENDANCE SHEET**

2005

COMMITTEE MEMBERS	Representing	1/4	2/1	3/7	4/4	5/2	6/6	7/1	N/A	9/12	10/10	11/7	12/5
Annunziato, Alex	Community Development Advisory Committee	N/A	N/A	N/A	N/A	N/A	N/A	X					
Cuervo, Christina	North Beach	N/A	N/A	N/A	N/A	N/A	N/A	X					
Del Vecchio, Frank	South Beach	X	X	X	X	X	X	X					
Dermer, David	Mayor & City Commission	X	A	X	X	X	X	X					
Kozlowski, Steven	Transportation and Parking Committee	A	A	A	X	X	A						
Krassner, Sherri	Middle Beach	A	X	A	X	X	X						
Lejeune, Jean-François	Planning Board	X	X	N/A	N/A	N/A	N/A						
Malakoff, Joy	Planning Board	N/A	N/A	N/A	N/A	N/A	N/A	X					
Needelman, Scott	South Beach	X	X	X	X	X	X	X					
Novick, Mitch	Historic Preservation Board	X	X	X	X	X	X	X					
Rabin, Amy	Middle Beach	X	X	X	X	X	X	X					
Rotbart, Michael	North Beach	X	X	X	X	X	X	X					
Sanchez, Roberto	North Beach	X	X	X	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Weithorn, Deedee Jeryl	Budget Advisory Committee	A	X	X	X	X	X	X					
Wien, Jr., Leonard	Chamber of Commerce	X	A	X	A	X	A	X					

X = PRESENT A = ABSENT

MINUTES

MAY 2, 2005 GENERAL
OBLIGATION BOND
OVERSIGHT
COMMITTEE
MEETING

**GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE
MEETING MINUTES
May 2, 2005**

- 1. Attendance – See Attendance Sheet attachment.**
- 2. Review and Acceptance of April 4, 2005 meeting minutes.**

ACTION: Mr. Mitch Novick motioned to approve the minutes. The motion was seconded by Mr. Frank DeVecchio. The motion passed.

- 3. Contingency Report**

Mr. Jorge Chartrand, Acting Director of the Capital Improvement Projects (CIP) Office, informed the Committee that 5 new change orders on the Fire Station No. 2 project had been approved since the last report.

- 4. Discussion Items**

- (A) October 10, 2005 Committee Meeting**

The Committee discussed rescheduling its October 10, 2005 meeting. The meeting will take place as scheduled.

- (B) Discussion Regarding Community Meetings in April**

A discussion was held regarding the community meetings held in April. Specifically, the discussion revolved around the Community Design Review Meeting (CDRM) for the Flamingo/Lummus Neighborhood project. Mr. Scott Needleman expressed his concern that the residents may not be fully aware of what improvements that are proposed for Drexel Avenue and the impact those improvements would have on the existing conditions. It was brought to the Administration's attention that there were some concerns about the parking, design of the street and traffic flow.

Mr. Chartrand stated that the improvements presented at the Community Design Review Meeting (CDRM) were consistent with the concepts in the Basis of Design Report (BODR), and the attendees from the overall neighborhood supported the plan.

The Administration heard comments from residents of the neighborhood, and will determine what the appropriate next steps will be.

(C) Community Outreach Sub-Committee Report

A sub-committee was formed to discuss the role of the Committee with regard to community outreach. The sub-committee recommended that additional information be provided to the Committee that shows all major CIP elements that affect G.O. Bond project timetables, including budget shortfalls. The sub-committee also recommended eliminating repetitive reporting in the Committee's agenda, including the Contingency Report and the Project Status Report. The Administration should provide exception based reports where there are changes in budget, timetables and individual projects that warrant oversight attention. The sub-committee recommended that the Administration provide a quarterly budget report in two parts: compare actual versus budgeted costs, original and revised budgets and lastly that the Administration provide the Committee once a year an updated scheduling and project sequencing report. These changes would give a broader picture on a neighborhood basis as to why there are delays, what the magnitude of the delays will be, the reasons for them and any financial impact. Before any revisions are finalized, the Administration will draft new formats and they will be brought before the G.O. Bond Committee.

(D) Encroachment Policy

Mr. Chartrand, Acting Director of the CIP Office, informed the Committee that there are private encroachments on public property that need to be removed before the City can complete the neighborhood Right-of-Way infrastructure improvement projects that have been planned. Each consultant was asked to identify and provide a list of the encroachments that are an issue for the design, as well as a list of the addresses where these issues will need to be addressed. The encroachments are divided into four types: Encroachment Types (ET) 1, 2, 3 and 4. ET 1 & 2 need to be removed to make sure the Right –of –Way (ROW) is clear in order for the project to proceed. ET 3 & 4 do not necessarily affect the construction process, however, will need to be removed because they are on public property. There are several reasons why these encroachments need to be addressed:

- 1) Protect the Purpose of the Swale
- 2) Safety of Vehicular and Pedestrian Traffic
- 3) Construction of Planned Improvements
- 4) Removal of Non-Native Plantings
- 5) To Provide Consistent Landscaping Throughout the Neighborhoods

Mayor David Dermer asked what was the strategy for handling the removal of encroachments. Mr. Fred Beckmann, Director of Public Works, stated that the

resident would be notified of any landscape or hardscape that is in the ROW that is encroaching. The resident can remove the encroachment at their expense. If not, the City will have to remove it, with potential back charge to the resident. If the encroachment is not affecting the project or causing a safety issue to the general public, the encroachment will not be immediately removed. A discussion regarding the encroachments and the encroachment policies was held.

Mr. Leonard Wien asked if there would be an opportunity for the resident to reinstall a normal driveway so they enter and exit their property. Mr. Beckmann stated that the resident would have the opportunity to reinstall a normal driveway.

Mr. Chartrand stated that there would be a workshop with the Commission to discuss the issue and the process of handling the encroachments.

Ms. Joy Malakoff asked if the trees were going to be removed or would they be preserved. Mr. Chartrand stated that if the trees are invasive or non-native species that they would be removed.

Mr. Scott Needleman asked if there was anything specific being planned for Drexel Avenue because of the fact that some of the improvements on that street have been around for a long time and were probably permitted by the City. Ms. Christina Cuervo added that there would be encroachments that would probably be more difficult to remove, such as the encroachments in the Flamingo/Lummus Neighborhood and South Pointe Neighborhood that will need to be addressed.

Ms. Deede Weithorn asked who was going to be responsible for the cost of removing the necessary encroachments. She also asked who was responsible for maintaining the swales in the ROW. Mr. Middaugh stated that there would be notification to the owners as to specific encroachment that needed to be removed and time frame in which they have to remove it. For those homeowners that do not remove the specified encroachment, a City contractor will remove it and in turn a lien would be placed on the homeowner's property for the cost of that removal. As for the maintaining the swales in the ROW, according to current City ordinances the owner of the property is responsible for the cost and maintaining of the swales. The City would take responsibility for any hardscape.

The Administration will move forward with a Commission workshop to continue the discussion of the Encroachment Policy.

5. Project Status Report

(A) Fire Station No. 2

Mr. Mauro Burgio, Senior Capital Project Coordinator for the Capital Improvement Projects (CIP) Office, informed the Committee of the

conflicts between the foundation of the existing building and the pile foundations that were in process of being constructed had been resolved. Work on installing the pilings has resumed. There are about 108 piles in place out of 188. The last 80 are expected to be in place in the next 10 days. After that the contractor will proceed with the rest of the foundation. They will be doing that over the next month, as well as installing underground electrical and plumbing components.

(B) Fire Station No. 4

Ms. Alex Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that the project is on schedule and site work, including drainage and connection of water lines for fire hydrant irrigation, is underway. Electrical, as well as sewer system, connections are taking place at this time. The grade slab is to be poured. As far as the seawall, CIP Office is finalizing the rip rap and putting together a final walk through for the project.

Mr. Rotbart asked if the estimated completion date was still going to be February 2006. Ms. Rolandelli stated that this date remains on the schedule at this time.

(C) Normandy Isle Park and Pool

Ms. Rolandelli, Senior Capital Projects Coordinator for the project, informed the Committee that on the park portion of the project, the CIP Office has an agreement with one of the JOC Contractors to initiate the site work and removal of debris from the existing basketball court. The contractor mobilized on March 30, 2005 and has been working since. In the meantime the CIP Office is negotiating the implementation of the conduits for electrical, irrigation and drainage systems, agreements for which are expected to be signed in the near future. On the pool portion of the project the CIP Office had a meeting with the prospective bidders that was organized by the Surety Company. There were RFI's that were issued and there was communication from the Surety Company that an Invitation to Bid was underway. However, there was no deadline as to when the Invitation to Bid would be issued and closed.

A discussion was held regarding the funding for both the park portion and the pool portion.

Mr. Scott Needleman asked how diligently the City plans to pursue the Surety Company if they do not live up to their obligations. Mr. Tim Hemstreet, Acting Assistant City Manager, stated that the City will seek all remedies it has against the Surety Company and the intention of the City

seeking the appropriation to finish the pool portion of the project was to get it constructed as quickly as possible. Mr. Needleman asked how much time would the Surety Company be given before the City decides to go ahead and construct the pool. Mr. Hemstreet stated that the City has taken a proactive step in appropriating the funding and can move forward with a separate contractor if the need arises.

6. Informational Items

A) Updated Calendar of Scheduled Community Meetings

The updated Calendar of Scheduled Community Meetings was presented, but not reviewed during the meeting.

B) Updated Committee Membership

Mr. Alex Annunziato, Community Development Advisory Committee Representative, and Ms. Christina Cuervo, North Beach Representative, were sworn in at the May 2, 2005 G.O. Bond Meeting.

C) April 8, 2005 CIP Office Presentation to Finance and Citywide Projects Committee

The Committee was presented with a copy of the memo that went to the April 8, 2005 Finance and Citywide Projects Committee regarding the Capital Improvement Projects and the policies, processes and funding related to the projects.

D) EDAW Flamingo Lummus Additional Services

The Committee was presented with a copy of a City Commission Resolution that awarded EDAW additional services for the Flamingo/Lummus Neighborhood ROW project.

E) Normandy Isle Park

The Committee was advised of a Resolution the City Commission adopted appropriating additional funds for the Normandy Isle Park project to proceed with the construction of the Park.

F) Normandy Isle Pool

The Committee was advised of a Resolution the City Commission adopted appropriating additional funds for the Normandy Isle Pool project.

The Meeting adjourned at approximately 7:30 p.m.

JMG/RCM/T/HNC/KSM/ast
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CONTINGENCY REPORT

ITEM 3

**General Obligation Bond Oversight Committee
Contingency Report - June 2005**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Espanola Way	1	1/24/02	\$61,526.70	(\$1085.00)	\$760,441.70	\$141,558.30	20%			Value Engineering of curb and gutter to valley gutter
Espanola Way	2	1/24/02	\$760,441.70	\$5,300.00	\$765,741.70	\$136,258.30	20%			Paid from funding outside contingency - additional sidewalk, curb and gutter
Espanola Way	3	1/24/02	\$765,741.70	\$81,650.00	\$847,391.70	\$54,608.30	20%			Add revised sanitary sewer improvements (2 manholes, relief line, Ductile Iron Pipe Sleeves) (originally anticipated)
Espanola Way	4	1/24/02	\$847,391.70	(\$27,845.00)	\$819,546.70	\$82,453.30	20%			Value Engineering of base under sidewalk
Espanola Way	5	1/24/02	\$819,546.70	\$8,568.00	\$828,114.70	\$73,885.30	20%			Revised drainage structures to comply with DERM regulations
Espanola Way	6	6/14/02	\$828,114.70	\$900.00	\$829,014.70	\$72,985.30	42%		0	Adjust Storm Drain due to conflict with FPL Duct Bank
Espanola Way	7	6/14/02	\$829,014.70	\$14,983.00	\$844,002.70	\$57,997.30	42%		0	Concrete work to reduce slopes of plaza to approx. 2%
Espanola Way	8	6/14/02	\$844,002.70	\$13,000.00	\$857,002.70	\$44,997.30	42%			Storm drain modifications to adjust plaza slopes to approx. 2%
Espanola Way	9	10/21/02	\$857,002.70	\$799.00	\$857,801.70	\$44,198.30	65%		0	Loading Zone at Barcelona Hotel, requested and funded by Property Owner
Espanola Way	10	10/21/02	\$857,801.70	(\$1,708.90)	\$856,092.80	\$856,092.80	65%		0	Delete 8 Planters (Owner request)
Espanola Way	11	10/21/02	\$856,092.80	\$5,190.00	\$861,282.80	\$40,717.20	65%		21	Underground Phone and TV cables, requested and funded by property owner
Espanola Way	12	10/21/02	\$861,282.80	(\$100.00)	\$861,182.80	\$40,817.20	70%			Credit for error on Change Order # 9
Espanola Way	13	10/21/02	\$861,182.80	\$1,180.00	\$862,362.80	\$39,637.20	70%			Water line to Proposed fountain
Espanola Way	14	11/12/02	\$862,362.80	\$720.00	\$863,082.80	\$38,917.20	85%			Ramp at Tanita for Dumpster
Espanola Way	15	11/12/02	\$863,082.80	\$512.00	\$863,594.80	\$38,405.20	85%			Change Planter Layout (Owner Request)
Espanola Way	16	11/12/02	\$863,594.80	\$2,000.00	\$865,594.80	\$36,405.20	85%			Change inlet to Storm drains
Espanola Way	17	12/6/02	\$865,594.80	\$500.00	\$866,094.80	\$35,905.20	90%			Additional rain water leaders
Espanola Way	18	12/6/02	\$866,094.80	(\$1,584.50)	\$864,510.30	\$37,489.70	90%			Net plant material changes by Landscape Architect
Espanola Way	19	01/21/03	\$861,282.80	\$5,760.97	\$867,043.77	\$31,728.73	99%		7	Added Sidewalk, Curb, & Header at edge of pavers
Espanola Way	20	01/21/03	\$867,043.77	\$2,690.00	\$869,733.77	\$29,038.73	99%			Install photoelectric cell control for street lights.
Espanola Way	21	01/28/03	\$869,733.77	\$23,547.35	\$893,281.12	\$5,491.38	100%		4	Pay item quantity adjustments and Added drainage.
Espanola Way			\$893,281.12	(\$6,293.50)	\$886,987.62	\$11,784.88			0	Credit from Contractor for quantity adjustments.
Espanola Way				(\$5,190.00)		\$16,974.88				Contribution from Property Owners for C.O. # 11.
Espanola Way				\$16,589.00		\$385.88				Additional services to A/E for additional Construction Administration (time and scope: \$8,447) and DERM Fee Reimbursement (\$8,142)
Fisher Park	1	8/10/99	\$140,451.04	\$6,874.12	\$147,325.16	\$7,201.39	27%	\$ -		New scope of work for new layout of tot lot & install new fencing
Fire Station #2	1	12/29/04	\$8,096,576.00	\$22,000.00	\$8,118,576.00	\$394,875.00	0%		30	Storm drainage system in old steel tank area
Fire Station #2	2	12/27/04	\$8,118,576.00	\$4,100.00	\$8,122,676.00	\$390,775.00	0%		0	Rental of 60kw generator for 911 equipment tower
Fire Station #2	3	1/12/05	\$8,122,676.00	\$8,121.64	\$8,130,797.64	\$382,663.36	0%		0	Temporary scaffolding for access to 911 equipment
Fire Station #2	4	1/19/05	\$8,130,797.64	\$58,951.18	\$8,189,748.82	\$323,702.18	0%		0	Construction of temporary parking lot
Fire Station #2	5	2/10/05	\$8,189,748.82	\$5,334.64	\$8,195,083.46	\$318,367.54	5%	\$8,018,475.56	0	Connection of generator unit for 911 equipment
Flamingo Pool	1	9/25/01	\$2,399,800.00	\$53,500.00	\$2,453,300.00	\$239,980.00				Re-route electrical feed
Flamingo Pool	2	10/24/01	\$2,453,300.00	\$20,170.48	\$2,473,470.48	\$219,809.52	40%			relocate FPL underground line to accommodate new pool

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee
Contingency Report - June 2005**

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Flamingo Pool	3	10/24/01	\$2,473,470.48	\$62,800.00	\$2,536,270.48	\$157,009.52	40%			Add Alternate # 2 - Sunburst Fence (originally anticipated)
Flamingo Pool	4	10/24/01	\$2,526,270.48	(\$8,680.00)	\$2,527,590.48	\$165,689.52	40%			Delete 3 lifeguard chairs and substitute pool coating
Flamingo Pool	5	2/19/02	\$2,527,590.48	(\$11,246.40)	\$2,516,344.08	\$176,935.92	80%		-10	Credit for using existing portion of sanitary sewer lines
Flamingo Pool	6	2/19/02	\$2,516,344.08	\$37,503.65	\$2,553,847.73	\$139,432.27	80%		+15	Revised storm system layout to include new drainage well. Installation of support haunches at large pool for structural stability.
Flamingo Pool	7	4/2/02	\$2,553,847.73	\$54,000.00	\$2,607,847.73	\$85,432.27			+10	Installation of Spray Deck, included as Add Alternate, requested by Parks (originally anticipated)
Flamingo Pool	8	4/8/02	\$2,607,847.73	\$4,264.48	\$2,612,112.21	\$85,432.27			0	Installation of interior signage, taken from signage allowance (originally anticipated)
Flamingo Pool	9	4/30/02	\$2,612,112.21	\$17,874.42	\$2,629,986.63	\$67,557.85	\$	-	+24	furnish/install anchors for swim lines, install 5 umbrella anchors, install electrical conduit/wires and panels for night lighting system
Group A & B Parks										
Island View Park - Ph II	1	1/9/02	\$123,453.48	(\$29,330.00)	\$94,123.48	\$62,348.00	20%			Removal of Shade Pavilion from Scope of Services (at City's request)
All Parks	2	1/28/02	\$94,123.48	\$30,060.00	\$124,183.48	\$28,268.18	30%			Removal of concrete slab at Island View lot, upgrade to galvanized steel fencing with electrostatic paint
All Parks	3	3/1/02	\$124,183.48	\$8,703.66	\$132,887.14	\$19,564.52	75%			Addition of columns to fencing, relocation of column, addition of 43 linear feet of fencing to accommodate existing tree route systems
All Parks	4	3/1/02	\$132,887.14	\$0.00	\$132,887.14	\$19,564.52	75%		+45	Time extension due to delay of construction start to accommodate ongoing programming at parks
Crespi Park	5	5/15/02	\$132,887.14	\$6,136.00	\$138,023.14	\$13,428.52	90%	\$	-	0 Installation of specialty fabricated sections of fencing to avoid conflict with tree root systems
Island View Park	1	8/4/99	\$192,053.48	\$1,775.79	\$193,829.27					Replace underground pipe for electric service to 2 existing lights
Island View Park	2	12/29/99	\$193,829.27	\$4,044.04	\$197,873.31	\$8,703.16	36%	\$	-	0 Removal of Basketball Court & restoration of area
Marseilles Drive	1	5/19/03	\$1,356,913.00	\$18,613.00	\$1,375,526.00	\$117,078.00	35%			8 Change elevation to drainage structures and pipes.
Marseilles Drive	2	5/19/03	\$1,375,526.00	(\$756.00)	\$1,374,770.00	\$117,834.00	35%			0 Credit for use of a less expensive water pipe material.
Marseilles Drive	3	5/19/03	\$1,374,770.00	\$3,957.00	\$1,378,727.00	\$113,877.00	35%			2 Use of a different material and type for all curb and gutter inlet frames and grates.
Marseilles Drive	4	7/24/03	\$1,378,727.00	\$18,240.00	\$1,396,967.00	\$95,637.00	40%		5 Additional 2" layer of asphalt requested by the Public Works Dept.	
Marseilles Drive	5	7/24/03	\$1,396,967.00	(\$4,000.00)	\$1,392,967.00	\$99,637.00	40%			0 Credit for reduced drainage well depth.
Marseilles Drive	6	7/24/03	\$1,392,967.00	\$5,056.00	\$1,398,023.00	\$94,581.00	40%			2 Resolution of a conflict with a water main pipe at Rue Versailles.
Marseilles Drive	7	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			4 Additional days for document discrepancies.
Marseilles Drive	8	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			1 Additional rain delay.
Marseilles Drive	9	7/24/03	\$1,398,023.00	\$0.00	\$1,398,023.00	\$94,581.00	40%			16 Delay due to FDOT lane closure permit.

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee
Contingency Report - June 2005**

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Marseilles Drive	10	8/12/03	\$1,398,023.00	\$17,200.00	\$1,415,223.00	\$77,381.00	55%		6	Re-routing of water main pipe at Normandy and Rue Notre Dame to avoid conflict with existing gas main and storm sewer pipe.
Marseilles Drive	11	8/12/03	\$1,415,223.00	\$3,802.00	\$1,419,025.00	\$73,579.00	55%		2	Replacement of existing sanitary sewer pipe at Bay Drive and Marseille.
Marseilles Drive	12	8/12/03	\$1,419,025.00	\$6,080.00	\$1,425,105.00	\$67,499.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Versailles.
Marseilles Drive	13	8/12/03	\$1,425,105.00	\$6,080.00	\$1,431,185.00	\$61,419.00	55%		0	Additional 2" layer of asphalt requested by the Public Works Dept. at Rue Notre Dame.
Marseilles Drive	14	8/12/03	\$1,431,185.00	\$2,622.00	\$1,433,807.00	\$58,797.00	55%		6	Removal of 95 Ft. of existing curb and gutter and replacement with new valley gutter. Removal of existing grate and replacement at different location due to a change in design at an intersection.
Marseilles Drive	15	8/12/03	\$1,433,807.00		\$1,437.00	\$1,435,244.00	\$57,360.00	55%	1	Added traffic control loop at Rue Versailles and Normandy Drive.
Marseilles Drive	16	8/12/03	\$1,435,244.00	\$5,060.00	\$1,440,304.00	\$52,300.00	55%		5	Existing tree removal at Rue Notre dame due to line of sight.
Marseilles Drive	17	8/12/03	\$1,440,304.00		\$4,613.00	\$1,444,917.00	\$47,687.00	55%	2	Additional storm drainage structure.
Marseilles Drive	18	12/19/03	\$1,444,917.00		\$1,320.00	\$1,446,237.00	\$46,367.00	85%	7	Electrical Service for Irrigation Controller.
Marseilles Drive	19	12/19/03	\$1,446,237.00		\$0.00	\$1,446,237.00	\$46,367.00	85%	0	This Change Order was voided because the CMB declined to install additional street light at Cul-De-Sac.
Marseilles Drive	20	12/19/03	\$1,446,237.00		(\$179.00)	\$1,446,058.00	\$46,546.00	85%	0	Credit for replacing 1#5 Re-Bar with a # 3 Re-Bar.
Marseilles Drive	21	12/19/03	\$1,446,058.00		\$11,539.75	\$1,457,597.75	\$35,006.25	85%	10	Re-Construct Rue Versailles to conform revised elevations.
Marseilles Drive	22	12/19/03	\$1,457,597.75		\$21,793.75	\$1,479,391.50	\$13,212.50	85%	38	To install new drainage system along Marseille Drive, Labor and equipment.
Marseilles Drive	23	12/19/03	\$1,479,391.50		\$3,474.00	\$1,482,865.50	\$9,738.50	85%	0	To install new drainage system along Marseille Drive, material.
Marseilles Drive	24	12/19/03	\$1,482,865.50		(\$438.00)	\$1,482,427.50	\$10,176.50	85%	0	Credit to the CMB for 2-1/2" water meter of Irrigation system.
Marseilles Drive	25	12/19/03	\$1,482,427.50		\$1,716.00	\$1,484,143.50	\$8,460.50	85%	3	Installation of irrigation main line from STA 7+00 to STA 8+10
Marseilles Drive	26	12/19/03	\$1,484,143.50		\$0.00	\$1,484,143.50	\$8,460.50	85%	2	16" water main tied in, Change Order for 2 additional days only.
Marseilles Drive	27	1/7/04	\$1,484,144.75		(\$11,796.00)	\$1,472,348.40	\$20,256.50	90%	0	Deleted work at Cul-De-Sac of Rue Notre Dame.
Marseilles Drive	28	1/7/04	\$1,472,348.40		(\$5,534.50)	\$1,466,813.90	\$25,791.00	90%	3	Deleted landscape work at Rue Versailles & N. Drive.
Marseilles Drive	29	1/7/04	\$1,466,813.90		(\$1,055.00)	\$1,465,758.90	\$26,846.00	90%	0	Deleted Landscape work at Rue Notre Dame & N. Drive.
Marseilles Drive	30	1/7/04	\$1,465,758.90		\$400.00	\$1,465,358.90	\$26,446.00	90%	1	Additional Sidewalk at East side of R. Notre Dame & N. Drive.
Marseilles Drive	31	1/7/04	\$1,465,358.90		\$622.00	\$1,466,820.90	\$25,784.00	90%	0	Additional Pictures for August, September & October.
Marseilles Drive	32	1/7/04	\$1,466,820.90		\$495.00	\$1,467,315.90	\$25,289.00	90%	1	To Replace Irrigation Backflow Preventer
Marseilles Drive	33	1/7/04	\$1,467,315.90		\$0.00	\$1,467,315.90	\$25,289.00	90%	12	Additional Time for Landscaping, Marking due to Water Meter
Marseilles Drive	34	1/7/04	\$1,467,315.90		\$550.00	\$1,467,865.90	\$24,739.00	90%	2	Repair Brick Pavers at East & West side of Rue Versailles & N. Drive.
Marseilles Drive	35	1/7/04	\$1,467,865.90		\$0.00	\$1,467,865.90	\$24,739.00	90%	6	Additional Time for the last Lift of Asphalt along Marseille.
Marseilles Drive	36	1/7/04	\$1,467,865.90		\$3,057.00	\$1,470,922.90	\$21,682.00	95%	18	Modification to Service Track plus Installation of Electric Meter Can

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

General Obligation Bond Oversight Committee
Contingency Report - June 2005

<u>Project</u>	<u>CO #</u>	<u>Date of Approval</u>	<u>Original Contract Amount</u>	<u>Change Order Amount</u>	<u>Revised Contract Amount</u>	<u>Remaining Contingency</u>	<u>% of Project Complete (approx.)</u>	<u>Contract Amount Remaining to be Paid</u>	<u># of Days</u>	<u>Purpose</u>
Normandy Isle Park and Pool	1	9/10/02	\$2,264,000.00	\$1,708.00	\$2,265,708.00	\$218,004.00	0.05%		0	Reimbursement for payment for Removal of FPL facilities from Pool Building
Normandy Isle Park and Pool	2	9/10/02	\$2,265,708.00	\$0.00	\$2,265,708.00	\$218,004.00	0.05%		84	Time delay related to waiting for relocation of County and FDOT facilities
Normandy Isle Park and Pool	3	3/10/03	\$2,265,708.00	\$1,078.00	\$2,266,786.00	\$216,926.00	0.05%		0	Additional work to dig test pits
Normandy Isle Park and Pool	4	12/10/02	\$2,266,786.00	\$179,000.00	\$2,445,786.00	\$37,926.00	1.00%		0	To reinstate the piling foundation system and concrete deck previously removed during value engineering
Normandy Isle Park and Pool	5	10/7/03	\$2,445,786.00	\$0.00	\$2,445,786.00	\$37,926.00	25%		102	Approved additional 102 days due to negotiations related with the pool deck.
Normandy Isle Park and Pool	6	12/3/03	\$2,445,786.00	\$15,864.98	\$2,461,650.98	\$37,926.00	35%		15	P&R Requested modifications and additions to contract.
Normandy Isle Park and Pool	7	1/14/04	\$2,461,650.98	\$23,488.75	\$2,485,139.73	\$37,926.00	35%		0	To install additional floor drains, Demolish & disposal existing Playground, installing P.V.C. for irrigation, Changes along deck level.
Normandy Isle Park and Pool	8	3/8/04	\$2,485,139.73	\$0.00	\$2,485,139.73	\$37,926.00			53	Additional 53 days to Contract time due to expired pool permit plan re-processing.
Normandy Isle Park and Pool	9	3/8/04	\$2,485,139.73	\$12,320.41	\$2,497,460.14	\$25,605.59	47%		0	Installation of additional underground primary and secondary electrical conduits and wiring and relocation of FPL electrical transformer.
Normandy Isle Park and Pool	10	4/8/04	\$2,497,460.14	\$12,270.34	\$2,509,730.48	\$13,335.25	47%		8	Revisions to structural scope by addition of collector tank and extension of the pool pump room.
Normandy Isle Park and Pool	11	4/22/04	\$2,509,730.48	(\$143,750.00)	\$2,365,980.48	\$157,085.25	47%	\$1,214,304.14	-10	Removal of Scope of Work: perimeter fence, landscaping and irrigation on the park portion of the Project.
North Shore Open Space Park - Phase II	1	10/15/02	\$361,651.00	\$300.00	\$361,951.00	\$40,265.00	25%		0	Demolish and dispose two (2) existing vita course stations (not included in original scope)
North Shore Open Space Park - Phase II	2	10/28/02	\$361,951.00	\$1,477.00	\$363,428.00	\$38,788.00	28%		0	Installation of 24" sleeves at three locations under the newly installed 15' wide pathway
North Shore Open Space Park - Phase II	3	11/14/02	\$363,428.00	\$2,642.71	\$366,070.71	\$36,145.29	30%		0	re-grading of the areas of the old guard house and along the existing pathway in order to allow a smoother grade/transition
North Shore Open Space Park - Phase II	4	11/14/02	\$366,070.71	\$199.03	\$366,269.74	\$35,946.26	30%		0	Deletion of Asphalt Striping and addition of 1" of asphalt from 79th Street to 81st Street as a means of reinforcing surfacing for anticipated heavy traffic
North Shore Open Space Park - Phase II	5	5/19/03	\$366,269.74	(\$6,770.40)	\$359,499.34	\$42,716.66	100%	\$	- 0	Credit for 7,440 square feet of defective asphalt.
North Shore Park and Youth Center	1	4/11/02	\$5,659,357.00	\$6,000.00	\$5,665,357.00	\$307,168.00	3%			To hire a locator service to locate and identify underground utilities
North Shore Park and Youth Center	2	4/29/02	\$5,665,357.00	\$4,480.00	\$5,669,837.00	\$302,688.00	5%			To dispose of sports lighting poles and selected foundations (Park Portion)
North Shore Park and Youth Center	3	4/29/02	\$5,669,837.00	\$12,086.00	\$5,681,923.00	\$290,602.00	5%			To provide separate electrical meter services for the Tennis Center as requested by the Parks & Rec. Dept. (Park Portion)

Bolded items reflect Change Orders/Contingency commitments that have occurred since the last General Obligation Bond Oversight Committee meeting.

**General Obligation Bond Oversight Committee
Contingency Report - June 2005**

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North Shore Park and Youth Center	4	8/5/02	\$5,681,923.00	\$89,776.00	\$5,771,699.00	\$290,602.00	11%		0	To include value engineered items back in the project: different locker construction, alternate door construction and size, alternate wood gymnasium floors and construction of 2 additional tennis courts (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	5	8/5/02	\$5,771,699.00	\$321,526.00	\$6,093,225.00	\$290,602.00	11%		0	To include sport lighting for the project (originally anticipated). Funded through GO Bond funds reallocated after addition of CDBG funds.
North Shore Park and Youth Center	6	8/9/02	\$6,093,225.00	\$61,965.00	\$6,155,190.00	\$228,637.00	15%		0	To provide 6 storm drain retention tanks to meet DEP requirements.
North Shore Park and Youth Center	7	8/21/02	\$6,155,190.00	\$21,076.00	\$6,176,266.00	\$207,561.00	18%		0	To relocate the and upgrade the existing FPL Transformer
North Shore Park and Youth Center	8	10/24/02	\$6,176,266.00	\$10,939.00	\$6,187,205.00	\$196,622.00	30%		24	Relocation of 5 pigeon plums as requested by DERM and additional exit lights within the Tennis Center as requested by The Building Department
North Shore Park and Youth Center	9	11/13/02	\$6,187,205.00	\$38,872.00	\$6,226,077.00	\$196,622.00	38%		0	Additional 2 clay tennis courts for total of 12 courts. Funding came from North Beach Quality of Life/Resort Tax Fund
North Shore Park and Youth Center	10	1/8/03	\$6,226,077.00	\$1,403.00	\$6,227,480.00	\$195,219.00	50%		108	Cost for stand alone fire alarm system for Tennis Center (\$7,830), credit for changes to main sewer line (-\$2,027.52), and raising top of footing elevation at Youth Center and Gymnasium (-\$4,400)
North Shore Park and Youth Center	11	1/8/03	\$6,227,480.00	\$11,447.00	\$6,238,927.00	\$183,772.00	50%		0	Additional exit signs for Tennis Center (\$1,857) and reconfiguration of storm drainage system (\$590)
North Shore Park and Youth Center	12	1/8/03	\$6,238,927.00	\$28,548.00	\$6,267,475.00	\$155,224.00	50%		0	Additional data services requested by owner, upgrade of window color, and location of a drain at practice tennis court
North Shore Park and Youth Center	13	2/14/03	\$6,267,475.00	\$6,272.00	\$6,273,747.00	\$148,952.00	55%			Additional phone conduit & receptacle (owner request), concrete pad for FPL electric transformer, and structural change to support A/C ducts in Gym north wall
North Shore Park and Youth Center										Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	14	5/19/03	\$6,273,747.00	\$30,464.00	\$6,304,211.00	\$157,078.00	75%		0	1. Provision of gypsum drywall ceiling for Tennis Center restrooms-\$1,290; 2. Inclusion of Value Eng. Item 16R-\$17,754; 3. Exterior paint color sample -\$237; 4. Removal of trees \$1,881.25; 5. Additional 4" roof drain-\$1,616; 6. Tennis court irrigation line \$3,773; 7. Additional roof insulation- \$1,773.75; 8. Two(2) 2" PVC Duct Bank-\$2,138.60
North Shore Park and Youth Center	15	6/10/03	\$6,304,211.00	\$66,464.00	\$6,370,675.00	\$90,614.00	75%		20	1. Drop ceiling in Tennis Center-\$748; 2. Provision of access ladder to access the roof \$3,333; 3. Construction of 4 dugouts-\$57,502; 4. Installation of additional strobe lights- \$4,881. Additional 20 days was granted for construction of dugouts.

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General Obligation Bond Oversight Committee
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North Shore Park and Youth Center	16	7/15/03	\$6,370,675.00	\$24,045.00	\$6,394,720.00	\$66,569.00	75%		31	1. Relocation of 2 light poles at the Tennis Center \$12,220 - 2. Addition of 6 area drains on the north side of the Tennis court area to introduce an underground drainage system.
North Shore Park and Youth Center	17	7/15/03	\$6,394,720.00	\$7,750.00	\$6,402,470.00	\$58,819.00	75%		10	1. Sidewalk addition to provide access to the entry ramps south of the building - \$7,075; 2. Addition of sprinkler heads requested by Fire Inspector - \$1,753; 3. Credit for deletion of stucco at Youth Center West wall - (\$1,078). Contract time will be increased 10 days for Phase 3 and 31 days for Phase 2.
North Shore Park and Youth Center	18	8/25/03	\$6,402,470.00	\$6,219.00	\$6,408,689.00	\$52,600.00	85%		0	Four picket gates at North and South Entrances not shown on contract documents.
North Shore Park and Youth Center	19	8/25/03	\$6,408,689.00	\$19,298.00	\$6,427,987.00	\$33,302.00	85%		0	Install two rain water scuppers and additional roofing at West Entrance. Enclosure of ductwork a gymnasium.
North Shore Park and Youth Center										Funding Added by Parks and Recreation for Change Orders
North Shore Park and Youth Center	20	4/23/04	\$6,427,987.00	\$17,541.00	\$6,445,528.00	\$118,511.00	95%		162	Credit for Underground Utility Exploration from CO #1 (- \$5,760.00), Provide a 4" diam. Water meter (\$14,420.00), Additional Fire Alarm devices as required by Fire Inspection (\$3,413.00), Sign for South Entrance (\$991.00), Removal of trees from West baseball field (\$3,210.00). Additional 162 day time extension for Phase I only. Net Current Days are for Phase I: 320, Phase II: 61, and Phase III: 60.
North Shore Park and Youth Center	21	4/23/04	\$6,445,528.00	\$21,065.00	\$6,466,593.00	\$97,446.00	95%	\$ 794,688.00	15	Interior Paint at Stair 2 (\$1,393.87), Temporary Power Reimbursement to GC (\$4,286.39), Additional fire Sprinkler Valve for Elevator Shaft (\$1,013.73), Electrical Service SE Field Water Fountain (\$1,902.01), Street Cuts North Entrance (\$4,701.33), Water Fountain Backflow Valve (\$636.69), Landscape Credit (- \$1,841.00), Single Phase 220V for Elevator (\$1,597.72), Restroom Vanities Counter Supports (\$1,454.48), Water Fountain ADA Compliance (\$1,491.69). Job Site Security during FTAA as requested by City (\$4,428.00).
North Shore Park and Youth Center										City Commission Added \$120,000 in funding for Change Orders

General Obligation Bond Oversight Committee
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North Shore Park and Youth Center	22	7/21/04	\$6,466,593.00	\$127,087.00	\$6,593,680.00	\$90,359.00	98%	\$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List: Electrical Maintenance Gates (\$1,274), Irrigation breaker (\$363), Baseball Field and Fire Protection changes (\$29,927), Supervision fees (\$27,360), Performance Bond (\$18,230), Changes to West Plaza (\$14,046), Bracing at Shower Stalls (\$4,176), Additional Roof Scuppers and dampers (\$5,062), Wood thresholds (\$2,347), HVAC Mold Test (\$1,300), Glass railing at Teen's Room (\$9,922), Shuffle Board Permit Processing fee (\$1,598), Various items at Gym, including metal shields, wood nosing, paint, additional fire alarm devices (\$9,697).
North Shore Park and Youth Center	23	10/6/04	\$6,593,680.00	\$11,942.00	\$6,605,622.00	\$78,417.00	98%	\$ 329,684.20	0	Items required due to Building Department inspections required for Final CO and Owner's Punch List: Additional overflow roof scuppers (\$3,580.50), Installation of safe boxes (\$630.00), Additional Gates at North Baseball Field (\$1,239.50), Window Testing at Storefronts (\$1,182.00), and Elect/Mech Changes to Mech. Room 136 (\$5,310.00).
Scott Rakow Youth Center	1	1/16/02	\$2,845,700.00	\$47,300.00	\$2,893,000.00	\$0.00	10%		0	Alternates 1, 2 and 4 for Phasing plan, outdoor rubber flooring and landscaping
Scott Rakow Youth Center	2	N/A	\$0.00	\$0.00	\$0.00	\$0.00	0%		0	VOIDED
Scott Rakow Youth Center	3	2/19/02	\$2,893,000.00	\$0.00	\$2,893,000.00	\$0.00	30%		89	89 day time extension
Scott Rakow Youth Center	4	2/19/02	\$2,893,000.00	(\$36,008.00)	\$2,856,992.00	\$0.00	50%		0	Delete elevator and folding partitions
Scott Rakow Youth Center	5	5/21/02	\$2,856,992.00	\$29,700.00	\$2,886,692.00	\$250,000.00	60%		0	Relocate utilities, additional electrical service to ice rink, reroute Bell South underground service
Scott Rakow Youth Center	6	9/24/02	\$2,886,692.00	\$36,008.00	\$2,922,700.00	\$213,992.00	70%		0	Adding back in the elevator and folding partitions
Scott Rakow Youth Center	7	9/24/02	\$2,922,700.00	\$160,594.77	\$3,083,294.77	\$53,397.23	70%		0	Rerouting storm pipe, additional fire devices and fixtures, repairs to broken water main, remobilization for auger cast piles, paint locker room walls and ceilings, relocation of pedestrian crossing signal, repair of BellSouth lines, repair concrete beams, Zamboni water heater, Water Absorption Tank and monitoring system, rerouting conduit, HVAC unit roof frame, delete basketball court floor replacement work, new foundation for north stairs, modifications to roof and roof structure
Scott Rakow Youth Center	8	11/8/02	\$3,083,294.77	\$9,306.25	\$3,092,601.02	\$4,166.00	*	80%	0	Installation of louvered door at mechanical room

* Specific costs were paid out of project contingency to FPL, Bell South, PSI Geotechnical, Threshold Inspector. These costs were not paid through the contractor and therefore would not be a part of a change order to the Contractor.

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General Obligation Bond Oversight Committee
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Scott Rakow Youth Center	9	1/8/03	\$3,092,601.02	(\$21,016.08)	\$3,071,584.94	\$25,182.08	85%		0	Credit for security guard services and ammonia monitoring system. System will be monitored through Fire Alarm panel.
Scott Rakow Youth Center	10	1/8/03	\$3,071,584.94	\$11,844.81	\$3,083,429.75	\$13,337.27	85%		0	Electrical wiring modifications for existing pool and restrooms; furnish and install new light fixture at entrance; furnish and install new 480v/60amp electrical feeder for new water heater and pump at Zamboni room
Scott Rakow Youth Center	11	2/25/03	\$3,083,429.75	\$2,950.11	\$3,086,379.86	\$110,387.16	85%		0	Work required for fire alarm panel relocation, and addition of strobe and horn for ammonia leak detection device. \$100,000 was added to the project contingency.
Scott Rakow Youth Center	12	4/4/03	\$3,086,379.86	\$10,406.70	\$3,096,786.56	\$99,980.46	85%		0	Relocation of electrical equipment, installation of panic hardware at ice rink entrance doors, and automation of ice rink equipment room exhaust fan with ammonia detection panel.
Scott Rakow Youth Center	13	6/30/03	\$3,096,786.56	\$39,860.58	\$3,136,647.14	\$60,119.88	90%		0	Installation of new louver and ductwork to maintain fresh air intake at existing mechanical room, installation of new emergency exit lights, new 42" railing at entry ramp area, additional conduit and wiring to connect ice rink equipment room exhaust fan to fire alarm panel.
Scott Rakow Youth Center	14	8/7/03	\$3,136,647.14	(\$4,500.00)	\$3,132,147.14	\$64,619.88	90%	\$580,162.93	0	Credit for deletion of 4-foot concrete sidewalk along Pine Tree Drive.
Tatum Park	1	2/23/00	\$341,518.36	\$50,987.25	\$392,505.61					new basketball court (originally anticipated)
Tatum Park	2	2/23/00	\$332,505.61	\$33,012.05	\$425,517.66	\$4,477.89	81%			sports and security lighting (originally anticipated)
Tatum Park	3	11/1/01	\$125,517.66	(\$1,800.00)	\$423,717.66	\$6,277.89	100%	\$ -		Contractor's portion of Safety Surface Installation

DISCUSSION ITEMS

**A. FENCE AT SOUTH
SHORE
COMMUNITY
CENTER**

**REQUESTED BY
MITCH NOVICK**

ITEM 4(A)

RECOMMENDATION TO CITY COMMISSION

**A. GLATTING
JACKSON
AMENDMENT
FOR WEST
AVENUE
NEIGHBORHOOD**

**CITY OF MIAMI BEACH
COMMISSION ITEM SUMMARY**



Condensed Title:

A Resolution Approving Amendment Five To The City's Agreement With Glatting Jackson Kercher Anglin Lopez Rinehart For The Planning Of The West Avenue Neighborhood ROW Improvement Project in the Amount of \$134,009 To Provide For Additional Services Consisting Of Extended Planning Phase Services, Which Are Required To Implement the Project and Further Appropriating the Required and Available Additional Funding From Series 2000 Water and Sewer Bond Funds, Series 2000 Stormwater Bond Funds, and 1999 G.O. Bond Funds For This Purpose.

Issue:

Shall the City amend its agreement with Glatting Jackson Kercher Anglin Lopez Rinehart for the planning of the West Avenue Neighborhood Right of Way Improvement Project by \$134,009 to provide for additional planning services required to implement the Project and Appropriate the corresponding required funding?

Item Summary/Recommendation:

In May 2001, the City executed an agreement with Glatting, Jackson, Kercher, Anglin, Lopez, Rinehart (Glatting Jackson) for the design of the West Avenue Neighborhood ROW Improvement Project for a fee of \$231,444. Amendments One and Two for, respectively, the design of Bay Road drainage improvements (\$59,669) and additional drainage improvements for Bay Road (\$19,980), were approved on 4/10/02 and 9/25/02. Amendment Three for the provision of additional construction administration services for the construction of Bay Road in the amount of \$64,480 was approved on 5/21/03. Amendment Four was negotiated and approved by the City in August 2004 in the amount of \$18,100 for additional construction administration services required to complete construction of Bay Road bringing the total agreement value to \$420,963. After several years of the planning effort being placed on hold to identify additional funding for the water and stormwater components identified by the Community at CDW No. 1, the City has determined that it would be in the City's best interest to move forward with the additional planning efforts to complete the planning phase and adopt a BODR. The proposed amendment allows Glatting Jackson to finish the planning effort for the above ground improvements as well as addressing the comments made by the Community during CDW No. 1. The BODR can be adopted with the appropriate recommendations for improvements, but the design and construction of the improvements will be placed on hold until sufficient funding is identified. Funding for the additional services is available from the appropriate sources. The Neighborhood ROW Improvement Program Manager Hazen and Sawyer recommends that the City approve the Amendment. The Finance and Citywide Projects Committee recommended approval of Amendment Five at their meeting on May 24, 2005. This item will be considered by the General Obligation Bond Oversight Committee at its June 6, 2005 meeting. The Administration recommends approval of the resolution.

Advisory Board Recommendation:

This item will be considered by the General Obligation Bond Oversight Committee at its June 6, 2005 meeting.

Financial Information:

Source of Funds:	Amount	Account	Approved
	1 \$20,102	Series 2000 Water and Sewer Bond	
	2 \$62,984	Series 2000 Stormwater Bond	
	3 \$50,923	1999 G.O. Bond	
	4		
	5		
Finance Dept.	Total \$134,009		

City Clerk's Office Legislative Tracking:

Diana Kamenel Trettin , Senior Capital Projects Coordinator, CIP Office

Sign-Offs:

Department Director	Assistant City Manager	City Manager

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AGENDA ITEM _____

DATE _____

CITY OF MIAMI BEACH

CITY HALL 1700 CONVENTION CENTER DRIVE MIAMI BEACH, FLORIDA 33139
www.miamibeachfl.gov



COMMISSION MEMORANDUM

To: Mayor David Dermer and
Members of the City Commission

Date: June 8, 2005

From: Jorge M. Gonzalez
City Manager

Subject: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH APPROVING AMENDMENT FIVE TO GLATTING JACKSON KERCHER ANGLIN LOPEZ RINEHART ("GLATTING JACKSON") AGREEMENT WITH THE CITY FOR THE PLANNING OF THE WEST AVENUE NEIGHBORHOOD RIGHT OF WAY IMPROVEMENT PROJECT; TO PROVIDE FOR ADDITIONAL PROFESSIONAL SERVICES IN THE AMOUNT OF \$134,009 REQUIRED TO FINALIZE THE PLANNING PHASE OF THE PROJECT; AND FURTHER APPROPRIATING FUNDING FOR THIS PURPOSE AS FOLLOWS: \$62,984 IN SERIES 2000 STORMWATER BOND FUNDS; \$20,102 IN SERIES 2000 WATER AND SEWER BOND FUNDS; AND \$50,923 IN 1999 G.O. BOND FUNDS.

Recommendation

Approve the Resolution.

Funding

Funding for the Amendment is available from the project budget as follows:

- \$62,984 from Series 2000 Stormwater Bond Funds
- \$20,102 from Series 2000 Water and Sewer Bond Funds
- \$50,923 from 1999 G.O. Bond Funds

Analysis

In May 2001, Glatting, Jackson, Kercher, Anglin, Lopez, Rinehart ("Glatting Jackson") was awarded an agreement with the City of Miami Beach to provide planning, design, and construction administration services required to implement the West Avenue/Bay Road Right of Way Improvement Project. The total fee for the original Agreement was \$231,444. At the time the Agreement was awarded, the relatively small amount of funding allocated by the G.O. Bond and Stormwater Bond for the neighborhood resulted in planned project streetscape improvements being limited to West Avenue and Bay Road.

Over the next several months work proceeded on project planning and a Community Design Workshop (CDW) was held on November 8, 2001. Workshop attendees expressed a very vocal consensus that the project should be delayed until sufficient funding could be

identified to implement comprehensive neighborhood-wide water and stormwater improvements rather than the targeted improvements proposed. In response, the project planning effort was put on hold while a search for additional funding was conducted.

Bay Road Stormwater Improvements

Although the planning effort for the larger neighborhood was put on hold, the planning and design of Bay Road improvements was accelerated so that construction drawings could be provided to the developer of the adjacent Grand Flamingo project, AIMCO, who was required through a Design Review Board (DRB) order to construct Bay Road streetscape improvements between 14th and 16th Streets. In support of this portion of the Project, on April 10, 2002, the Miami Beach City Commission approved Amendment One to the original contract to provide additional professional services associated with the design of the Bay Road drainage improvements (\$59,669), the planning of streetscape and street end improvements to 10th, 14th, and 16th Streets (\$17,890), and the holding of a second CDW (\$9,400) for a total additional fee of \$86,959.

On September 25, 2002, the City approved Amendment Two to the original contract in the amount of \$19,980 to provide additional required drainage design services for Bay Road. On May 21, 2003, the City approved Amendment Three to the original contract in the amount of \$64,480 to provide for construction administration services for construction of Bay Road improvements. On August 2004, the City approved Amendment Four to the original contract in the amount of \$18,100 for additional construction administration services required for Bay Road construction, bringing the total fee to \$ 420,963. Bay Road construction continued and was substantially completed in late 2004.

Planning Phase for West Avenue Neighborhood

After several years of the planning effort being placed on hold to work on the Bay Road project, and attempts to identify additional funding for the water and stormwater components identified by the Community at CDW No. 1, the City had to determine the next steps to take with regard to the planning of the entire West Avenue Neighborhood project. Additional funding for the desired water and stormwater improvements have not yet been identified, and may not be identified for another year or two, or until additional bonds can be issued for the water and stormwater system upgrades. In late 2004, after the completion of Bay Road construction, the City began negotiating with Glatting Jackson to restart and complete the planning process for the overall West Avenue Neighborhood, while continuing to seek the funding required to implement comprehensive improvements as was agreed to after the first CDW in November 2001. However, the existing Consultant planning and design agreement has to be amended to compensate the Consultant for the additional work generated by the increase in the scope of planned improvements. Negotiations to amend the existing agreement have been ongoing since early 2004.

At this point, the City has three (3) options:

1. Continue placing the project planning on hold until funding can be identified, which may be another year or more;
2. Move forward with additional planning efforts to complete the planning phase and

- adopt a Basis of Design Report (BODR); or
3. Terminate the agreement with Glatting Jackson and place the project on hold until all additional funding can be identified, at which time the City will need to enter into a new Request for Qualifications (RFQ) process to hire a new A/E consultant.

After several months of further discussion and consideration, the Administration has determined that it would be in the City's best interest to move forward with the additional planning efforts to complete the planning phase and adopt a BODR. Glatting Jackson will be able to finish the planning phase for the above-ground improvements, as well as address the comments made by the Community during CDW No. 1. The BODR can be adopted with the appropriate recommendations for improvements, but the design and construction of the improvements will be placed on hold until sufficient funding is identified.

The City has negotiated these additional services with Glatting Jackson and reached agreement on a proposed fifth Amendment to the Project to cover additional Planning services in the amount of \$134,009 (as outlined in Exhibit A) for the proposed increase of the overall project scope and construction budget from approximately \$2,718,012 to \$10,800,000. Glatting Jackson has also agreed to put the project design on hold, and remain under agreement, until the funding can be found and the design process completed.

If the Commission approves Amendment No. 5, planning efforts in the West Avenue neighborhood will be re-initiated shortly thereafter. A second CDW will be scheduled and the BODR developed. The additional planning effort is expected to be completed by late 2005. It should be noted that this delay has not significantly impacted the construction timeline of this project, as it was to be one of the last constructed projects in the ROW Program.

Conclusions

These additional services totaling \$134,009 constitute Amendment Five (5) to Glatting Jackson's Agreement for the planning of the West Avenue Neighborhood ROW Improvements Project. The Neighborhood Program Manager Hazen and Sawyer has determined that these additional services are required to implement the Project. This Amendment will increase the total Glatting Jackson agreement value to \$554,972. The Administration recommends approval of this amendment. The Finance and Citywide Projects Committee discussed this request for additional services at their meeting on May 24, 2005, and recommended that the full amount of additional services be sent to the Commission on June 8, 2005 for approval. This item will also be considered by the General Obligation Bond Oversight Committee at its June 6, 2005 meeting.

JMG/TH/JECH/KLM/DKT

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Exhibit A



GLATTING JACKSON KERCHER ANGLIN LOPEZ RINEHART

Jack F. Glatting, Founder

William J. Anglin, Jr.

David L. Barth

Gregory A. Bryla

Frances E. Chandler-

Marino

Charles P. Cobble

Jay H. Exum

Carey S. Hayo

Jay R. Hood

Timothy T. Jackson

William C. Kercher, Jr.

Walter M. Kulash

Brent A. Lacy

Sharon K. Lamantia

Thomas J. McMacken, Jr.

John H. Percy

John F. Rinehart

Troy P. Russ

Peter C. Sechler

Charles M. Atkins

Dan E. Burden

Karen T. Campblin

Nate L. Clair

David R. Claus

Todd D. Clements

Michael R. Cochran

A. Blake Drury

Christi B. Elflein

Douglas V. Gaines

John T. Griffin III

Bruce C. Hall

David M. Hoppes

Patricia Sepulveda-Hurd

Gail D. Lacey

William D. Lites

Ian M. Lockwood

Kok Wan Mah

Jeffrey F. Manuel

Edward J. McKinney

Randall S. Mejeur

Douglas A. Metzger

John J. Moore III

Brahaj N. Mohabeer

Jonathan M. Mugmon

Karen D. Nelson

Kathleen S. O'Sullivan

Kelley Samuels Peterman

Heather J. Phiel

Mary Taylor Raulerson

Nancy M. Roberts

Tara L. Salmieri

Andrew B. Sheppard

Mike P. Sobczak

Jeff M. Sugar

Ronald L. Urbaniak

G. Wade Walker

Gary E. Warner

John Paul Weesner

Donald G. Wishart

Community

Planning & Design

222 Clematis Street

Suite 200

West Palm Beach
Florida 33401

P: 561 659 6552

F: 561 833 1790

www.glatting.com

Atlanta • Orlando
West Palm Beach

March 29, 2005

Mr. Charles O. Carreno, P.E.
Deputy Program Manager
Hazen and Sawyer, P.C.
975 Arthur Godfrey Road
Suite 211
Miami Beach, Florida 33139

Re: City of Miami Beach Right-of-Way Infrastructure Improvement Program,
Neighborhood No. 11 – West Avenue / Bay Road, Amendment No. 5

Dear Charlie,

We are in agreement with your letter of March 21, 2005, confirming our March 17 telephone conference and agreeing to a total fee of \$191,904.00 to complete the Planning Services (Task 1) associated with the revised scope of services. We wish to clarify that, based on the table you provided with your letter, we will be authorized to use the remaining direct expenses (originally allocated for the entire project) for the Planning phase of the project. This results in a fee for Amendment 5 of \$134,009.06.

Attached is the revised Fee Estimate you requested, reflecting the values presented in your table. Also, I have requested a task description of the Geotechnical Evaluation from RJ Behar, and anticipate sending it to you next week. As requested in an earlier email, we would appreciate the opportunity to discuss simplification of the invoicing against fees and would like to discuss at your earliest convenience.

Please let me know if you have any questions. We look forward to working with you to complete the Planning Services for the project.

Sincerely,

Dave Barth, ASLA, AICP
Vice President

Cc: Donald Shockey
Sharon Lamantia
Richard Bolt

**AMENDMENT NO. 5
TO THE PROFESSIONAL ARCHITECTURAL
AND ENGINEERING (A / E) SERVICES AGREEMENT
BETWEEN
THE CITY OF MIAMI BEACH, FLORIDA
AND
GLATTING JACKSON KERCHER ANGLIN LOPEZ RINEHART, INC.,
DATED MAY 16, 2001,
IN AN AMOUNT NOT-TO-EXCEED \$,
FOR THE PROVISION OF ADDITIONAL PROFESSIONAL SERVICES,
ASSOCIATED WITH PLANNING SERVICES
FOR THE RIGHT-OF-WAY INFRASTRUCTURE IMPROVEMENTS PROGRAM
NEIGHBORHOOD NO. 11 – WEST AVENUE.**

This Amendment No. 5 to the Agreement made and entered this _____ day of _____, 2005, by and between the CITY OF MIAMI BEACH, a Municipal Corporation existing under the laws of the State of Florida (hereinafter referred to as CITY), having its principal offices at 1700 Convention Center Drive, Miami Beach, Florida 33139, and Glatting Jackson Kercher Anglin Lopez Rinehart, Inc., having its principal offices at 33 East Pine Street, Orlando, Florida 32801 (hereinafter referred to as CONSULTANT).

RECITALS

WHEREAS, pursuant to Request for Qualifications (RFQ) No. 7-00/01, the Mayor and CITY Commission adopted Resolution No. 2001-24388, on May 16, 2001, approving and authorizing the Mayor and CITY Clerk to execute an Agreement with Glatting Jackson Kercher Anglin Lopez Rinehart, Inc., for Professional Services for the West Avenue / Bay Road Neighborhood Streetscape and Utility Improvement Project; and

WHEREAS, the Agreement provides for the detailed planning, design, permitting, bidding / award and construction administrative services for various streetscape / utility improvements within the West Avenue neighborhood; and

WHEREAS, the Agreement was executed for a not-to-exceed amount of \$231,444; and

WHEREAS, the administration negotiated and awarded Amendment No. 1 to the Agreement on the amount of \$86,959 via resolution 2002-24821, to address additional planning services associated with the 10th Street, 14th Street and 16th Street ends, as well as planning services for a new stormwater design on Bay Road between 14th and 16th Streets in compliance with CITY Stormwater Master Plan drainage criteria, pre-Community Design Workshop (CDW) No. 2 preparation and presentation, the implementation of additional underground utility field verification efforts to further refine contract documents by selectively investigating "utility" locations where proposed underground infrastructure will intersect with existing improvements; and presentation, as well as the preparation of stormwater construction documents for the noted Bay Road corridor; and

WHEREAS, the administration negotiated and awarded Amendment No. 2 to the Agreement in the amount of \$19,980 was via Resolution 2002-24980, to address additional services associated with the revision of the 90% design completion stage construction drawings for Bay Road based upon comments received by the CITY from residents; and

WHEREAS, the administration negotiated and awarded Amendment No. 3 to the Agreement in the amount of \$64,480 was via Resolution 2003-25206, to address additional services associated with the construction management of the Bay Road stormwater component; and

WHEREAS, the administration negotiated and awarded Amendment No. 4 to the Agreement in the amount of \$18,100 was via Administrative Approval, to address additional construction administration services for an extended construction period associated with the Bid Package 11A: Bay Road 14th to 16th Street Improvements project.

WHEREAS, the CONSULTANT has requested an increase to its compensation to address additional services associated with planning tasks that have resulted from the expansion of the original construction budget of \$2,700,000 to an estimated target construction budget of \$10,800,000 as of the date of this Amendment; and

WHEREAS, the CITY and the PROGRAM MANAGER, concur with the CONSULTANT's request to renegotiate the planning services task; and

WHEREAS, this Amendment No. 5 increased the total contract fee by a not-to-exceed amount of \$; and

NOW, THEREFORE, the parties hereto, and in consideration of the mutual promises, covenants, agreements, terms, and conditions herein contained, and other good and valuable consideration, the respect and adequacy are hereby acknowledged, do agree as follows:

1. **ABOVE RECITALS**

The above recitals are true and correct and are incorporated as a part of this Amendment No. 5.

2. **MODIFICATIONS**

The Agreement is amended as follows:

2.1 **Schedule A, TASK 1 entitled PLANNING SERVICES, first paragraph, DELETE the first paragraph in its entirety and REPLACE it with the following:**

"The purpose of this Task is to complete the planning process that establishes a Project design concept in the form of a Project Basis of Design Report. In this effort, the CONSULTANT has previously completed a partial Project planning phase that culminated with West Avenue Community Design Workshop No. 1 held on November 8, 2001. The intent of this Task requires the CONSULTANT to revisit the planning effort previously undertaken, and obtain community consensus on Project scope through the holding of two Community Design Workshops. The CONSULTANT shall use the results of the consensus to develop a Project Basis of Design Report. This effort shall be accomplished through the completion of the sub-tasks specified below."

2.2 **Schedule A, Task 1.1 entitled Project Kick-Off Meeting, DELETE the first paragraph and REPLACE it with the following paragraph:**

"Due to the length of time (over 40 months) that has elapsed since the initial project kick-off meeting, the CONSULTANT shall attend one (1) Kick-Off Meeting with the CITY and

PROGRAM MANAGER to review existing planning and design documents related to the West Avenue / Bay Road Neighborhood. This shall serve as a coordination meeting to address activities described in Amendment No. 5, as well as review previously completed work per the original scope of services and Amendment Nos. 1 through 4, as applicable to the proposed planning effort.

Project elements to be addressed at the kick-off meeting shall include but not be limited to:

- 10th Street improvements
- Lincoln Road improvements
- 14th Street improvements
- Bay Road improvements
- Irrigation improvements
- West Avenue improvements from 5th street to 17th Street
- Water Main Replacement (15,300 LF) per the attached Exhibit A-5
- Stormwater improvements for the remainder of the neighborhood, exclusive of Bay Road between 14th Street and Lincoln Road, which has been partially addressed by Bid Package 11A and a proposed Public Works Department project. The Level of Service shall be consistent with CITY Public Works Department requirements
- Coordination of proposed stormwater improvements with adjacent Flamingo Lummus Neighborhood Project, as applicable

Deliverables: - Meeting Minutes (by PROGRAM MANAGER) to project team.

Schedule: - Within five (5) working days of receiving an executed Amendment 5"

2.3 Schedule A, Task 1.2 entitled Infrastructure Planning, DELETE the task in its entirety and REPLACE it with the following:

"The CITY has identified water mains that require replacement in attached Exhibit A-5. The CONSULTANT shall replace all existing mains noted with 8-inch diameter ductile iron mains. In addition, the CONSULTANT shall identify all service connections, including but not limited to private residences and commercial properties and fire hydrants. The planning effort shall include a discussion on required phasing to minimize service interruptions, and identification of any rear easement service connections that shall require relocation to the right-of-way, along with the CONSULTANT's recommendation for achieving such.

In addition, the CONSULTANT shall provide planning-level stormwater modeling and coordination for the entire West Avenue / Bay Road Neighborhood stormwater basin, inclusive of any required tie-ins with the newly installed Bay Road stormwater system between 14th and 16th Streets. This effort shall also include coordination with the Flamingo

Lummus Improvement Project(s), since the existing / proposed drainage systems of the West Avenue / Bay Road and Flamingo - Lummus neighborhoods are interconnected. There are five (5) outfall locations where drainage system components from the Flamingo - Lummus neighborhood cross into the West Avenue neighborhood to access discharge to Biscayne Bay. They are as follows: 6th Street, 8th Street, 10th Street, 11th Street, and 14th Street. Although this scope of services does not include effort to model the Flamingo - Lummus neighborhood, it is anticipated that the CONSULTANT shall model a minimum of two scenarios that discharge collected stormwater from the West Avenue neighborhood via the existing drainage outfalls along 6th, 8th, 10th, 11th and 14th Streets.

The CONSULTANT shall attend one (1) coordination meeting with each of the following agencies to effectively plan for a stormwater system that meets the level of service requirements identified by the CITY's Public Works Department:

- Florida Department of Transportation
- Florida Department of Environmental Protection
- South Florida Water Management District
- Miami-Dade Department of Environmental Resources Management
- Flamingo - Lummus ROW Project Consultant

Other tasks shall include data collection, on-site field reviews, evaluation, modeling and analysis of the existing / proposed stormwater systems and the preparation of a stormwater management report outlining the technical basis for the proposed system improvements.

Deliverables: - Report summarizing analyses of proposed water and stormwater improvements

Meeting Minutes (by CONSULTANT) from Coordination Meetings

Schedule: - Within thirty (30) working days from the completion of Task 1.1."

2.4 Schedule A, Task 1.3 entitled Project Site Reconnaissance Visit and Development of Alternative Streetscape Treatments, DELETE the task in its entirety and REPLACE it with the following:

"The CONSULTANT shall conduct one (1) site visit of the West Avenue / Bay Road Neighborhood with CITY to better understand the Project area needs.

Based on the results of the site visits, the CONSULTANT shall assemble two reference images for each of the following:

- 10th Street improvements
- 14th Street improvements
- Lincoln Road improvements

- West Avenue improvements

One of the reference images for each of the above shall present proposed improvements possible under current budget limitations. The other shall show an alternative concept that is fundable under the current scope.

In addition, the CONSULTANT shall prepare preliminary "budget" level cost estimates (+30%, -15% as defined by the American Association of Cost Engineers) for each alternative treatment indicating opinions of probable cost. Opinions shall present costs by category and funding source types (i.e. paving, lighting, landscaping, water, stormwater, general obligation, etc.) and shall be prepared in a Microsoft Excel Spreadsheet format as provided to the CONSULTANT by the PROGRAM MANAGER. CONSULTANT shall prepare and distribute meeting minutes of the project site reconnaissance visit.

- Deliverables:** - Two graphic images of 10th Street
 - Two graphic images of 14th Street
 - Two graphic images of Lincoln Road
 - Two graphic images of West Avenue
 - Preliminary "budget" level cost estimates for each alternative

Schedule: - Within thirty (30) working days of task 1.1 completion."

2.5 Schedule A, Task 1.4 entitled Attend "Visioning" Session, DELETE this task in its entirety and REPLACE it with the following:

"The CONSULTANT shall attend a Visioning Session with representatives from the CITY and the PROGRAM MANAGER to review the deliverables from Task 1.1 – 1.3 above, project budget and schedule and to clarify project goals in preparation for the Community Design Workshops. The CONSULTANT shall prepare draft-meeting minutes to summarize the results of the Visioning Session and forward them to PROGRAM MANAGER, who shall review and provide comments. The CONSULTANT shall incorporate PROGRAM MANAGER'S comments into final meeting minutes and resubmit the final minutes to the PROGRAM MANAGER, who shall distribute to the project team

- Deliverables:** - Meeting Minutes

Schedule: - Within ten (10) working days of task 1.3 completion."

2.6 Schedule A, Task 1.5 entitled Review Meeting Prior to Community Design Workshop, DELETE this task in its entirety and REPLACE it with the following:

"Based on the Visioning Session, the CONSULTANT shall prepare materials for the Community Design Workshop, including an Agenda, PowerPoint presentation, Display Boards and Handouts, to communicate recommended neighborhood water, stormwater, streetscape, and traffic calming improvements as agreed to with the CITY during the Visioning Session. The CONSULTANT shall attend one (1) meeting with the CITY and PROGRAM MANAGER to review the workshop materials, and to ensure that any and all

concerns regarding the project scope, schedule and cost parameters are addressed prior to scheduling the Community Design Workshop. The PROGRAM MANAGER shall prepare and distribute meeting minutes.

- Deliverables:**
- Meeting Agenda
 - PowerPoint Presentation (draft and revised)
 - Display Boards (draft and revised)
 - Handouts (draft and revised)
 - Meeting Minutes (by PROGRAM MANAGER)
- Schedule:**
- Within ten (10) working days of Task 1.4 completion"

2.7 Schedule A, Task 1.6 entitled Community Design Workshops, ADD the following Task 1.6.2 - Community Design Workshop No. 2:

"The CONSULTANT has previously participated in one (1) Community Design Workshop under the scope of the original Agreement, Scope of Services, and Amendment Nos. 1 – 4. Under this Amendment No. 5 scope of work, the CONSULTANT shall prepare for, attend and facilitate the Community Design Workshop No. 2 to present and discuss the proposed improvements with neighborhood residents. The CONSULTANT shall prepare draft-meeting minutes to summarize the results of the Community Design Workshop No. 2 and forward them to PROGRAM MANAGER, who shall review and provide comments. The CONSULTANT shall incorporate PROGRAM MANAGER'S comments into final meeting minutes and resubmit the final minutes to the PROGRAM MANAGER, who shall distribute to the project team.

- Deliverables:**
- Revised Workshop materials
 - Attend and facilitate Community Design Workshop
 - Draft and Final meeting minutes
- Schedule:**
- Within fifteen (15).working days from the completion of Task 1.5"

2.8 Schedule A, Task 1.7 entitled Basis of Design Report (DRAFT), DELETE this task in its entirety and REPLACE it with the following:

"The CONSULTANT shall incorporate recommended planning concepts as generated through the efforts outlined in Tasks 1.1 through 1.6 above, with those previously included under the original scope of the project and Amendment Nos. 1 through 4, into a Draft Basis of Design Report (BODR). This BODR shall include a summary of findings and a graphic illustration of the neighborhood indicating all proposed recommended / funded improvements under the current phase of the project, inclusive of water, stormwater, urban design, streetscape, landscape and irrigation. In this effort, the CONSULTANT shall also include an opinion of probable cost prepared in conformance with the format provided by

PROGRAM MANAGER. Cost opinions shall be provided for both current phase and future (unfunded) improvements that may result from the various planning process discussions and meetings. Cost opinions shall summarize the total estimated costs for those improvements funded by General Obligation, Stormwater, Water/Sewer and City Center Redevelopment Agency funding sources. In addition, the **CONSULTANT** shall include a proposed schedule, indicating estimated design, bid, award, and construction timeframes.

As a part of this effort, the **CONSULTANT** shall expand the Draft BODR from the technical memorandum format (estimated to be 15 – 20 pages) in the original base scope of services, to a full report (estimated to be 100 pages), consistent with the sample BODR provided by the **PROGRAM MANAGER** to the **CONSULTANT** during contract negotiations for this Amendment: Reference BODR for Neighborhood No. 10 – Flamingo Lummus, dated May 30, 2002 and BODR for Neighborhood 3 – Normandy Shores, dated September 6, 2003.

Deliverables: - Prepare 25 copies of the draft BODR

Schedule: - Within twenty (20) working days from completion of the final Community Design Workshop"

2.9 Schedule A, Task 1.8 entitled Review of BODR with CITY Departments, DELETE the task in its entirety and REPLACE it with the following:

"The **CONSULTANT** shall prepare, meet, present and review the Draft BODR elements listed below with up to eight (8) CITY Departments and the CITY Commission. **CONSULTANT** shall attend up to three (3) review meetings with CITY, and assist CITY, as practicable, in obtaining approvals from noted review agencies by participating in negotiations with such authorities. The **CONSULTANT** retains final responsibility for procuring all necessary approvals, and for implementing required revisions and resubmissions as necessary. It is recognized by CITY and **PROGRAM MANAGER** that the time period for obtaining approvals from the various review agencies is beyond the control of **CONSULTANT**, except for issues concerning the acceptability of the proposed design concepts and **CONSULTANT**'s ability to respond to review agency comments. **CONSULTANT** shall address and respond to comments received from the various reviews in writing, and implement requested revisions into the draft BODR, as agreed with CITY and **PROGRAM MANAGER**, within fourteen (14) calendar days of receipt of comments, unless agreed to otherwise with **PROGRAM MANAGER**. **CONSULTANT** shall draft meeting minutes and forward them to **PROGRAM MANAGER**, who shall review and distribute accordingly. Once all comments have been received from the Departments, the **CONSULTANT** shall be responsible for incorporating the review comments into one (1) set of revisions to the Draft BODR and resubmission to the **PROGRAM MANAGER**.

Deliverables: - Up to eight (8) Meeting Minutes from meetings with CITY Departments that incorporate comments related to tasks listed above.
- One (1) revised Draft BODR that incorporates comments related to tasks listed above.

Schedule: - Within fifteen (15) working days of draft BODR completion."

2.10 Schedule A, Task 1.9 entitled Additional Review Meetings, DELETE this task in its entirety and REPLACE it with the following:

"The CONSULTANT shall attend up to four (4) additional Review Meetings as requested by the CITY. The PROGRAM MANAGER will be responsible for scheduling review meetings and the preparation and distribution of minutes at these meetings. The CONSULTANT shall not prepare the final BODR until all review meetings have been completed and all comments have been received, reviewed and agreed upon by the CITY and PROGRAM MANAGER.

Deliverables: - Meeting Minutes for up to four (4) additional BODR review meetings (By PROGRAM MANAGER)"

2.11 Schedule A, Task 1.10 entitled Final Basis of Design Report, DELETE this task in its entirety and REPLACE it with the following:

"The CONSULTANT shall be responsible for producing a Final Basis of Design Report, inclusive of comments and revisions gathered during review meetings with the various CITY Departments and the CITY Commission. The CONSULTANT shall provide an electronic version of the Final BODR in .pdf format with a linked Table of Contents to facilitate posting on the CITY's website.

Deliverables: - Twenty five (25) copies of the Final BODR incorporating elements listed above.
- One (1) electronic .pdf file of Final BODR

Schedule: - Within ten (10) working days after completion of review noted in Tasks 1.8 and / or 1.9".

2.12 Schedule A, Task 6.4 entitled Geotechnical Evaluation, DELETE this task in its entirety and REPLACE it with the following:

"The CONSULTANT shall conduct a preliminary field exploration program to identify typical geotechnical conditions along the proposed pipeline corridor(s) and/or to ascertain the sub surface conditions with respect to its drainage design. Actual locations shall be as directed by CONSULTANT. Cost shall be limited to the noted not-to-exceed amount. Unused amounts in this allowance shall be credited back to the CITY at the completion of the project."

2.13 Schedule A, Exhibit A, DELETE the referenced Schedule A and REPLACE it with the attached Exhibit A-5.

2.14 Schedule B, DELETE the referenced Schedule B and REPLACE it with the attached Schedule B-5.

3. OTHER PROVISIONS.

All other provisions of the Agreement, as amended, are unchanged.

4. **RATIFICATION.**

The CITY and CONSULTANT ratify the terms of the Agreement, as amended by this Amendment No. 5.

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 5 to be executed in their names by their duly authorized officials as of the date first set forth above.

ATTEST:

Robert E. Parcher
City Clerk

CITY OF MIAMI BEACH

By _____

David Dermer
Mayor

ATTEST:

CONSULTANT:

GLATTING JACKSON KERCHER ANGLIN
LOPEZ RINHEART, INC

Print Name

Print Name

By _____

PRESIDENT

TASK NO.	TASK DESCRIPTION	PROJECT DIRECTOR	PROJECT MANAGER	SR. ENGINEER / ARCHITECT	ENGINEER / ARCHITECT	DRAFTER	CLERICAL	TOTAL HOURS	TOTAL COST
1 PLANNING SERVICES									
1.1 PROJECT KICK-OFF MEETING		5	2	5	0	0	2	14	\$1,655
1.2 INFRASTRUCTURE PLANNING		8	6	32	3	3	2	8	\$6,450
1.3 PROJECT SITE RECONNAISSANCE VISIT AND DEVELOPMENT OF ALTERNATIVE STREETSCAPE TREATMENTS		14	6	85	3	93	2	8	211
1.4 ATTEND "VISIONING" SESSION		11	6	13	0	0	0	4	\$4,046
1.5 REVIEW MEETINGS PRIOR TO COMMUNITY DESIGN WORKSHOPS		14	8	30	0	18	0	2	\$7,929
1.6 COMMUNITY DESIGN WORKSHOPS		0	0	0	0	0	0	0	\$0
1.6.1 COMMUNITY DESIGN WORKSHOP NO. 1									
1.6.2 COMMUNITY DESIGN WORKSHOP NO. 2									
1.6.3 COMMUNITY DESIGN WORKSHOP NO. 3		10	6	10	2	3	7	2	\$4,286
1.7 BASIS OF DESIGN REPORT (DRAFT)		24	6	98	40	100	0	40	\$28,296
1.8 REVIEW OF BODR W/CITY DIVISIONS		12	12	81	0	20	0	20	\$14,621
1.9 ADDITIONAL REVIEW MEETINGS		14	8	15	0	0	0	7	\$5,108
1.10 FINAL BASIS OF DESIGN REPORT		4	4	27	6	32	0	8	\$1,440
2 DESIGN SERVICES									
2.1 FIELD VERIFICATION OF EXISTING CONDITIONS									
2.2 DETAILED DESIGN									
2.3 DESIGN CONSTRUCTABILITY REVIEW									
2.4 COST OPINIONS									
2.5 COMMUNITY DESIGN REVIEW MEETINGS									
2.6 DOCUMENT REVISIONS									
2.7 PERMITTING REVIEWS									
2.8 A/E CONSULTANT QA/QC OF DESIGN DOCUMENTS									
2.9 Contracts, Negotiation Mts., Sub Coord., Invoicing									
3 BIDDING AND AWARD SERVICES									
3.1 CONSTRUCTION CONTRACT DOCUMENT REVIEW									
3.2 BID DOCUMENT DELIVERY									
3.3 PRE-BID CONFERENCE									
3.4 ADDENDA ISSUANCE									
3.5 BID EVALUATION									
3.6 CONTRACT AWARD									
3.7 AS-BID CONTRACT DOCUMENTS									
4 CONSTRUCTION MANAGEMENT SERVICES									
4.1 PRE-CONSTRUCTION CONFERENCE									
4.2 WEEKLY CONSTRUCTION MEETINGS									
4.3 REQUESTS FOR INFORMATION / CONTRACT DOCUMENT									
4.3.1 CLARIFICATIONS									
4.3.2 REQUESTS FOR CHANGES TO CONSTRUCTION COST AND/OR SCHEDULE									
4.4 SCHEDULE									
4.5 PROCESSING OF SHOP DRAWINGS									
4.6 FIELD OBSERVATION SERVICES									
4.7 PROJECT CLOSE-OUT									
4.8 Contracts, Negotiation Mts., Sub Coord., Invoicing									
5 ADDITIONAL SERVICES									
6 REMBURSABLES									
6.1 REPRODUCTION SERVICES									\$3,138.82
6.2 TRAVEL AND SUBSISTENCE									\$6,351.34
6.3 SURVEYING									\$29,479.90
6.4 GEOTECHNICAL EVALUATION									\$7,920.00
6.5 UNDERGROUND UTILITY VERIFICATION									\$0
TOTAL HOURS		114	58	394	52	266	4	101	989
TOTAL FEE ESTIMATE		\$153.82	\$127.30	\$109.26	\$82.29	\$77.44	\$55.16	\$42.44	\$124,009
Hourly Rates ¹									

PROJECT STATUS REPORT

**GO Bond Oversight Committee
Project Status Report
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Biscayne Point Neighborhood Improvements

Hazen & Sawyer

Project Management:

Architects / Engineers:

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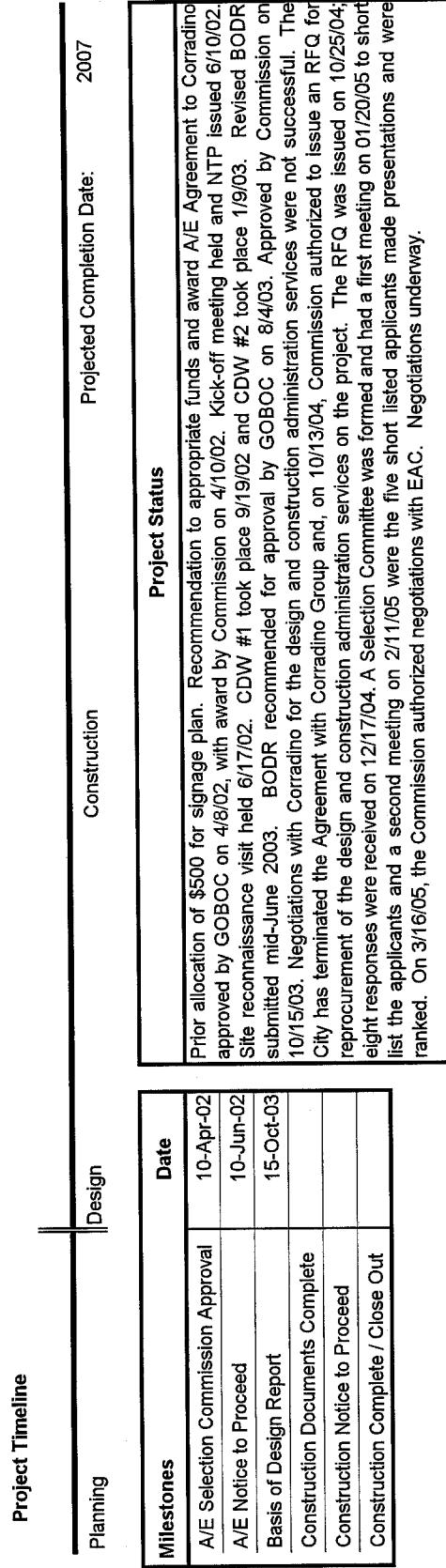
G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project includes Biscayne Point (approx. 13,200 l.f.), Biscayne Beach (approx. 14,400 l.f.), and Stillwater (approx. 3,400 l.f.). Streetscape integrated with waterline replacements. Unfunded drainage improvements per the Stormwater Master Plan, Basin 142 Wells Alternative (approx. \$1.2-million for wells alternative). Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 185,170	4.22%
Construction Management Costs		\$ 5,466	0.12%
Architecture & Engineering Costs		\$ 326,213	7.44%
Construction Allocation		\$ 3,865,972	88.20%
Construction Budget (allocation less contingency)		\$ 3,479,375	
Construction Contingency		\$ 386,597	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Signage Plan		\$ 500	0.01%
Total		\$ 4,383,321	

Potential Funding Sources	Estimated Amounts	%
General Obligation Bond - Neighborhoods	\$ 4,150,000	94.68%
Water & Sewer Bond 2000	\$ 200,000	4.56%
Water & Sewer Bond (PM)	\$ 27,855	0.64%
Water & Sewer Bond (CM)	\$ 5,466	0.12%
Total	\$ 4,383,321	100.00%



North Shore Neighborhood Improvements

Neighborhood: North Shore & Park View Island

District: North Beach

Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. This project is from east of Indian Creek/Tatum Waterway from 63rd Street to 87th Terrace. Improvements include south of 73rd Street (approx. 11,100 l.f. City ROW), north of 73rd Street (approx. 28,600 l.f. City ROW), and Park View Island (approx. 2,900 l.f.). Integrated with approximately 17,000 l.f. waterline replacements. Other funding from Series 2000 Water & Sewer Bond.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 551,466	7.10%
Construction Management Costs	\$ 61,196	0.79%
Architecture & Engineering Costs	\$ 551,592	7.11%
Construction Allocation	\$ 6,563,375	84.55%
Construction Budget (allocation less contingency)	\$ 5,907,038	
Construction Contingency	\$ 656,338	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan	\$ 34,750	0.45%
Total	\$ 7,762,379	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocation of \$34,750 for Trash Receptacles and Signage Plan. A/E contract and scope of services was negotiated with Corradino Group. Commission awarded A/E contract on 10/17/01. Visioning session with staff was held 3/28/02. Commission approved an item at its 5/8/02 meeting to authorize surveys and traffic counts, and appropriated \$13,125 for said services. CDW #1 held 5/16/02, CDW # 2 held 7/24/02. The revised BODR and Amendment #1 was approved by the GOBOC on 7/7/03 and by Commission on 7/30/03. Because negotiations with Corradino were not successful, City terminated Agreement with Corradino. On 9/8/04, the Commission authorized the City to issue an RFQ for procurement of the design and construction administration services on the Project. The RFQ was issued on 01/25/05. A Selection Committee met and short listed applicants, heard presentations and ranked the applicants. On 2/23/05, the Commission authorized the City to negotiate with Calvin, Giordano & Associates, Inc., the highest ranked firm.
A/E Notice to Proceed	15-Jan-02	
Basis of Design Report	30-Jul-03	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management: Hazen & Sawyer

Architects / Engineers:

Construction Contractor:

Projected Completion Date: 2008

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,150,000	53.46%
HUD Section 108 Loan	\$ 1,000,000	12.88%
Water & Sewer Bond 2000	\$ 2,239,304	28.85%
Water & Sewer Bond (PM)	\$ 311,879	4.02%
Water & Sewer Bond (CM)	\$ 61,196	0.79%
Total	\$ 7,762,379	100.00%

77th Street Streetscape (Biscayne Elementary School Streetscape)

Neighborhood: North Shore & Park View Island
District: North Beach
Bond Program's: G.O. Bond - Neighborhoods

Description:

Project is combined with 77th Street Beautification. 77th Street Beautification scope has been augmented to include additional streetscape improvements, consistent with community need per neighborhood planning workshops. \$290,708 is carryover from prior year CDBG funds, and \$36,250 is added by GO Bond. A related project is the 77th Street Streetscape Extension, with project limits from Dickens to Harding with traffic calming (bump-outs, and roundabouts) and streetscape improvements. The extension is designed in-house by CMB staff, and construction is through prior year CDBG funds in the amount of \$200,000. The extension is included in this project description of funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,942	2.65%
Architecture & Engineering Costs	\$ 48,359	9.18%
Construction Allocation	\$ 464,747	88.18%
Construction Budget (allocation less contingency)	\$ 418,272	
Construction Contingency	\$ 46,475	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 527,048	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Apr-01
			Project Status	

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	1-Apr-01

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 36,250	6.88%
CDBG	\$ 490,708	93.12%

Project Status
Construction of GO Bond funded component completed April 2001. \$22,559 in CDBG funds for Beautification and \$141,650 in CDBG funds for 77th St. Extension reclaimed and redistributed to North Shore Park and Youth Center project.

Normandy Shores Neighborhood Improvements

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes both the single family home area (approx. 17,600 l.f.) and the multifamily area on the east side (approx. 1,400 l.f.). Integrated with waterline replacements throughout both Phase I and Phase II areas, and with drainage improvements to Basins 131, and 139 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 690,659	7.27%
Construction Management Costs	\$ 110,683	1.17%
Architecture & Engineering Costs	\$ 620,800	6.54%
Construction Allocation	\$ 8,072,033	85.01%
Construction Budget (allocation less contingency)	\$ 7,264,830	
Construction Contingency	\$ 807,203	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.01%
Total	\$ 9,495,175	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	24-Jul-01
Basis of Design Report	23-Oct-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Planning phase kick-off meeting held on 07/24/01. CDW No. 1 was held 11/29/01. CDW No. 2 was held 3/5/02, where revised plans were endorsed by the neighborhood residents. HOA requested further modifications, which will be added-alternates in the bid documents. BODR approved by GOBOC on 10/7/02, pending satisfaction of residents concerns regarding unit pricing issues. Residents expressed satisfaction. Commission approved BODR on 10/23/02. Design Phase kickoff meeting held 11/14/02. Ongoing meetings are being held to coordinate planned project stormwater improvements with improvements proposed for adjacent Normandy Shores Golf Course. 30% Design drawings submitted by consultant on 4/10/03, and review by City was completed 7/7/03. 60% design drawings submitted and reviewed by City. Consultant currently working on 90% documents. The second CDRM has been scheduled for 6/14/05.	

Normandy Isle & Normandy Sud Neighborhood Improvements

Neighborhood: Normandy Isle, Normandy Sud

North Beach

District: G.O. Bond - Neighborhoods

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; traffic calming measures and entryway features. Includes Normandie Sud (approx. 10,100 f.t.), the single-family home areas (approx. 9,500 f.t. City ROW), and the multi-family home areas (approx. 7,000 f.t. City ROW). Integrated with approx. 15,000 f.t. waterline replacements. Other funding from Series 2000 Water & Sewer Bond, and HUD Sec. 108 Loans. Assumed Marseille Drive deduction per appropriation by Res. for \$323,643, but never done, so kept within neighborhood.

Estimated Cost Information		Potential Funding Sources	
	Estimated Budget		Estimated Amounts
Program Management Costs	\$ 759,549	G.O. Bond - Neighborhoods	\$ 4,470,925
Construction Management Costs	\$ 100,160	HUD Section 108 Loan	\$ 1,000,000
Architecture & Engineering Costs	\$ 666,280	Stormwater Bond (PM)	\$ 48,176
Construction Allocation	\$ 7,656,009	Stormwater Bond (CM)	\$ 9,520
Construction Budget (Allocation less contingency)	\$ 6,890,408	Stormwater Bond	\$ 295,283
Construction Contingency	\$ 765,601	Water and Sewer Bond (PM)	\$ 461,933
Equipment	\$ -	Water and Sewer Bond (CM)	\$ 90,640
Art in Public Places	\$ -	Water and Sewer Bond 2000	\$ 3,162,196
Land Acquisition	\$ -		
Other: Trash Receptacles, Traffic Counts, Signage Plan	\$ 14,468		
Total	\$ 9,196,466	Total	\$ 9,538,673
			103.72%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
2006			
Projected Completion Date:			
11/10/04			
Project Status			
Prior allocation of \$14,468 for Trash Receptacles, Traffic Counts, and Signage Plan. CDW # 1 held 11/15/01. CDW # 2 held 1/24/02. On 2/4/02, GOBOC recommended approval of \$10,857.25 for completion of a Traffic Impact Study for the closing of Rue Bordeaux and Rue Notre Dame, and Commission approved on 2/20/02. BODR approved by GOBOC on 5/13/02 and Commission on 6/19/02, after amending it to include sidewalks throughout the neighborhood. On 9/10/03, Commission amended A/E agreement to include additional services for relocating water main service locations. CDRM held with the Community. Sidewalk infills and Guard House related revisions were reviewed in a public meeting with neighborhood on 5/13/04. The Guard House scope was eliminated and funds are reallocated within the project. Meetings were held 6/22/04 and 6/23/04 with affected residents to complete the sidewalk development. A/E additional fees to complete design of the reallocation study were considered by GOBOC on 11/02/04 and approved by City Commission on 11/10/04. Consultant currently working on 90% documents. The second CDRM has been scheduled for 6/21/05.			

Marseille Drive Streetscape

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods; Water & Sewer; Stormwater

Description:

Existing streetscape project, including: new roadway, drainage, curb and gutter, sidewalks, and landscape from Bay Drive to Trouville (approx. 2,600 l.f.). (Original project limits were Rue Notre Dame to Bay Drive (\$398,834 CDBG prior years)). Revised cost estimate is \$1,400,000 for construction to include lighting improvements, drainage improvements, and replacement of the waterline under the street. Appropriation by City Res. increased funding for project by adding \$323,643 from GO Bond Normandy Isle allocation, \$154,500 from the Series 2000 Water & Sewer Bond, and \$257,500 from Series 2000 Storm Water Bond. GO Bond appropriation was never done, so funding went back into the neighborhood. The infrastructure work was not included in the expenditure schedule of the Water & Sewer and Stormwater Bond Issues.

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 44,798	2.74%
Architecture & Engineering Costs	\$ 98,752	6.04%
Construction Allocation	\$ 1,492,604	91.23%
Construction Budget (allocation less contingency)	\$ 1,356,913	
Construction Contingency	\$ 135,691	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,636,154	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Aug-04

Milestones	Date
A/E Selection Commission Approval	13-Sep-95
A/E Notice to Proceed	17-Jun-96
Basis of Design Report	N/A
Construction Documents Complete	6-Mar-02
Construction Notice to Proceed	22-Jan-03
Construction Complete / Close Out	11-Aug-04

Project Status
Pre-construction meeting with Community held on 9/1/02. First NTP to Williams Paving, the contractor, issued 11/6/02. 2nd NTP issued 1/22/03. Stormwater and water line replacement work are complete. Irrigation work is 100% complete. Sidewalk construction is complete. Street lighting work is complete and awaiting activation by FPL. Asphalt work complete. Landscaping work is complete. Stripping work is 100% complete. Electric meter work installation for irrigation and street lights completed and systems are energized. Contractor completed testing of the systems. Final inspections for the installations are complete. Substantial completion was achieved in March 2004, and project close-out reached in July 2004. City Commission adopted a Resolution for Additional Services for Gambach Architects, Inc. on May 26, 2004. Project's certificate of completion was issued on 8/11/2004.

Normandy Drive / 71st Street Corridor

Neighborhood: Normandy Isle
District: North Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

To provide increased landscaping and pedestrian amenities along Normandy Dr. & 71st Street, and continue existing streetscape west from Rue Notre Dame to the City Limit. This is Municipal Mobility Plan Project #6. This project has been coordinated with FDOT Dist. 6 Planning Office. FDOT is currently performing a Livable Communities planning study on 79th Street in Miami, for which the limits of the study have been extended to include Normandy Drive / 71st Street. After the planning study, PD&E will be needed to determine improvements, costs, schedule, and funding. Expect construction after 71st Street resurfacing in the North Shore Neighborhood. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated.

Estimated Cost Information	Budget	Estimated %
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,505	2.90%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 283,495	96.76%
Construction Budget (allocation less contingency)	\$ 255,146	
Construction Contingency	\$ 28,350	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,000	0.34%
Total	\$ 293,000	

Project Timeline

Planning	Design	Construction

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	1-Nov-01
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$1,000 for Signage Plan. Renaissance Planning Group hired by FDOT to conduct corridor study to identify and evaluate options for enhancements. Work began 06/01/01 for the portion of the study area east of Indian Creek. FDOT held Kickoff meeting for entire study area on 11/1/01. The first FDOT community meeting was held 1/31/02 to receive community input on issues. The second of three planned community meetings held 4/18/02. Final Community Meetings held 9/18/02 and 9/19/02. Community input favors "hybrid" alternative, that maintains existing cross section with enhancements east of Indian Creek and reduces from 3 lanes to 2 lanes in each direction on Normandy Island. A report was prepared for review by Miami Beach, North Bay Village, and FDOT. Presentation of the project alternatives and recommendations was made at City Commission meeting on 5/21/03. Final report received from consultant on 7/22/03. Next step is for FDOT to schedule a PD&E study.

Alton Road Corridor Enhancements

Neighborhood: La Gorce, Nautilus and Bayshore

District: Middle Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Operational improvements to mitigate traffic impacts along Alton Road from 63rd to Michigan Avenue (approx. 18,500 l.f.) with traffic calming improvements that may include: landscaping and irrigation, lighting improvements, pavement restoration/improvements, curb & gutter improvements, roadway markings, signage, signal improvements, bicycle facilities, and/or traffic calming structures. This is Municipal Mobility Plan Projects #14 & #24. The Alton Road Traffic Calming Study (\$15,000) is included in FY 2000. After the planning study, PD&E will be needed to determine costs, schedule, and funding or improvements or design may be incorporated with FDOT resurfacing project. GO bond funding is proposed as an approximately 20% match to State funding sources. Matching funds to be sought after improvements are identified and costs are estimated. Project funding is shown with FDOT resurfacing.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 23,374	0.61%
Architecture & Engineering Costs	\$ 233,000	6.12%
Construction Allocation	\$ 3,546,289	93.22%
Construction Budget (allocation less contingency)	\$ 3,191,660	
Construction Contingency	\$ 354,629	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Signage Plan	\$ 1,500	0.04%
Total	\$ 3,804,163	

Project Timeline

Planning

Design

Construction

Projected Completion Date: 2005

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 819,000	21.53%
FDOT	\$ 2,985,163	78.47%

Project Status

FDOT Project: FDOT funds dedicated exclusively for roadway/hardscape portion, which will be implemented and funded by FDOT. FDOT approved pedestrian crossings at signalized intersections, neckdowns at recommended locations, and semi-diverter at Alton Rd. and N. Bay Rd. (FDOT project); intersection consolidation at 63rd/Alison Island (to be implemented by Aqua Developer); and gateways, landscaping and lighting (to be implemented and paid for by City). Due to stormwater issues raised by City, FDOT's completion of final design for its portion of the improvements was delayed from 10/02 to 2/03. Construction from Michigan to 63rd started in June 2004 and underway. City Project: On 10/17/01 Commission appropriated \$35,000 for landscape construction drawings and \$137,957 from GO Bond funds as match to a potential Highway Beautification Grant, applied for by the City in 2003. Due to State of Florida's budget shortfall, the HBG Program was not funded in 2003 and no grant awards were made. City's Grant Division presently searching for alternative funding.

La Gorce Neighborhood Improvements

Neighborhood: La Gorce
Middle Beach
District: G.O. Bond - Neighborhoods; Stormwater

Bond Program(s):

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is North Bay Road and Pine Tree/La Gorce Sidestreets (approx. 16,000 l.f. City ROW). Phase II scope is the Lakeview area (approx. 10,100 l.f.). Integrated with drainage improvements to Basins 103, and 117 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond. Additional funding to be sought to increase level of improvements, consistent with the Middle Beach Improvements Plan Phase III. Current budgets per available funding.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 119,105	7.38%
Construction Management Costs	\$ 22,037	1.37%
Architecture & Engineering Costs	\$ 185,291	11.49%
Construction Allocation	\$ 1,286,761	79.76%
Construction Budget (allocation less contingency)	\$ 1,158,085	
Construction Contingency	\$ 128,676	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,613,194	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	Awarded
A/E Notice to Proceed	24-Sep-01
Basis of Design Report	11-Dec-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
Draft BODR reviewed by staff, and presented to GOBOC on 9/9/02. All recommendations except for the area north of 63rd Street (La Gorce park area) were recommended for approval by Commission. A Community Meeting was held on 9/24/02 to discuss issues where no consensus was achieved regarding the traffic issues at the La Gorce Park Neighborhood. A decision to not close streets was made. After further review, community meeting was held on 11/22/02 where consensus was reached. On 12/2/02 GOBOC recommended Commission approve La Gorce Park area improvements. On 12/11/02, Commission approved BODR. On 01/08/02, Commission approved Amendment to add Design Phase Services to A/E Agreement. On 09/14/04, 60% CDRM was held with the Community. Certain traffic issues were identified at meeting and solutions have been identified by design team. In April 2005 final consensus was reached on traffic issues, and the Community expressed concerns with the landscape plan. CIP staff and consultant are finalizing a revised landscape plan. A Community meeting will be held to achieve final consensus on the Landscaping design.	2005

La Gorce Island Enhancements

George

Ed Gorce

Middle Beach

O Bond Neighborhoods

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Description:

Traffic improvements, landscaping, signage, lighting, and park improvements on LaGorce Island (approx. 6,400 ft.). Street lighting upgrades to connect deficiencies. Traffic calming includes stop signs. Residents have requested first priority to replace missing Royal Palms with new Royal Palms of 45 ft. gray bark height, with remaining funding to be used for replacing yield signs with stops signs at circle, and provision of infill pedestrian-level post lighting, first on sidestreets, then on circle as funding allows. Stop signs will require warrant analysis.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 5,825	2.91%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 194,175	97.09%
Construction Budget (allocation less contingency)		\$ 174,758	
Construction Contingency		\$ 19,418	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 200,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	May-05

Project Status
The design plans, including street lighting and tree planting, were developed with community participation and approved by the City Commission in April of 2001. The lighting component of the project is being implemented by Public Works. The City Commission awarded bid for the palm planting on 3/20/03. Due to dispute with original contractor, new contractor selected in May 2003 for Royal Palms, with original contractor planting Canary Palms. NTP issued to both contractors. 45' Graywood Royal Palms and 10' Canary Palms have been planted. Two royal palms have been replaced during warranty period. Street lighting upgrades to correct deficiencies is 95% complete by Public Works-Street lighting staff. Remaining GO Bond funds have been used to provide an additional 12, 7-foot canary palms, and 1, 40-foot royal palm. Canary palms were installed in February 2005, and royal palm was installed Early March. Project Complete.

Ocean Front Neighborhood Improvements - Street Ends from 23rd to 44th Streets

Neighborhood:	Ocean Front
Middle Beach	
District:	
Bond Program(s):	G.O. Bond - Neighborhoods; Water and Sewer

Description:

Improvements to improve pedestrian comfort and enjoyment for beach access at street ends from 25th Street to 43rd Street (approx. 12,200 l.f.). Eighteen street ends are included at approximately \$200,000 each for pedestrian facilities, streetscape restorations, lighting, and signage, with additional amount for restrooms. Scope may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; enhanced pedestrian access to the beach; pedestrian amenities and restrooms at select locations at the beach ends; enhanced pedestrian access to Indian Creek Waterway. Coordinated with Indian Creek Greenway and infrastructure upgrades to Collins Avenue and Indian Creek Drive, south of 43rd Street, and with the City-wide beach restrooms renovations (\$175,000).

Estimated Cost Information	Budget	%
Program Management Costs	\$ 154,888	2.92%
Construction Management Costs	\$ 27,986	0.53%
Architecture & Engineering Costs	\$ 359,029	6.76%
Construction Allocation	\$ 4,555,792	85.76%
Construction Budget (allocation less contingency)	\$ 4,100,213	
Construction Contingency	\$ 455,579	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Signage Plan, Beachfront Restroom Renovations	\$ 214,500	4.04%
Total	\$ 5,312,195	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Project Status	
A/E Contract approved by Commission 5/16/01. CDW No. 1 held 11/13/01. CDW No. 2 was held 1/17/02. Consultant began work on survey of underground utilities. BODR approved by GOBOC on 5/13/02. HPB discussed draft BODR as a progress report on 5/14/02. City Commission approved BODR on 5/29/02. Application was presented at the 5/11/04 Historic Preservation Board Meeting. The HPB raised concerns with landscape design. City met with HPB staff and resolved concerns. Community Design Review Meeting held on 5/12/04. In February 2005, City raised several concerns to the consultant regarding pending items and submittals. In April 2005, consultant submitted 90% design plans for review. A 90% design Community Design Workshop has been tentatively scheduled for June 28, 2005. Consultant is proceeding towards 100% design.	

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	13-Jul-01
Basis of Design Report	29-May-02
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Beach Front Restrooms

Neighborhood: North Shore, Ocean Front, City Center
District: North Beach, Middle Beach, South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Six beach front restroom and concession facilities are in critical need of replacement due to deterioration, non-compliance with ADA requirements, and inability to be securable. They are located at 21st Street (Collins Park), 29th Street, 46th Street (Indian Beach Park), 58th Street (Beach View Park), 64th Street (Allison Park), and 72nd Street (North Shore Park). Renovation is not cost-effective; therefore the restrooms will be replaced. Replacements will be attractive modular units that are standardized in design, user-friendly, low maintenance, resistant to vandalism, and fully securable. Replacements will include concession facilities. Funding for the five facilities that are in City parks are funded with \$750,000 through the Miami-Dade County Safe Neighborhood Parks Bond Program (SNPB). The 29th Street Restroom is not in a City park. Funding for this restroom was anticipated and included as part of the Ocean Front Neighborhood GO Bond allocation which specifically provides for the use of part of the \$1,300,000 neighborhood funding for renovating the City's beach front restrooms within that project's limits (25th Street to 43rd Street).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 27,750	3.00%
Architecture & Engineering Costs	\$ 150,340	16.25%
Construction Allocation	\$ 735,707	79.54%
Construction Budget (allocation less contingency)	\$ 662,136	
Construction Contingency	\$ 73,571	
Equipment	\$ -	0.00%
Art in Public Places	\$ 11,203	1.21%
Land Acquisition	\$ -	0.00%
Total	\$ 925,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	18-Apr-01	Conceptual design of bathrooms is complete. Demolition of existing facilities at 21st, 29th and 64th Street completed on 11/9/01. A design-build contract awarded by Commission to Tran Construction. The Administration will examine the possibility of placing a restroom at the parking lot near 34th/35th Streets. Commission approved the construction of the restrooms with concessions on 21st and 46th street, and the construction of restroom only on 64th Street, and the possibility of constructing a restroom with concession on 35th Street if funding becomes available. Contract has been executed. 90% Construction Documents complete by the end of February 2005. HPB application for the 21st and 64th Streets restrooms has been approved. Permit is being processed for the 21st Street Restroom. A/E firm addressing comments from the Building Department. Asbestos report for the 46th Street restroom demolition is complete. 7% asbestos found in roof flashing. DERM approved asbestos demolition. Demolition permit for 46th Street Restroom waiting disconnect letter from FPL and Bell South. Permitting for the 64th Street Restroom will begin in June.
A/E Notice to Proceed	23-Apr-01	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Indian Creek Greenway

Neighborhood: Ocean Front
Middle Beach

District: G.O. Bond - Neighborhoods

Bond Program(s):

Description:

Streetscape along the west side of Collins and Indian Creek Drive, including landscape, street furniture, irrigation, lighting to create a linear pedestrian park and bikeway along Indian Creek from 23rd St & Lake Pancoast to 54th Street. Connects Collins Canal Bikeway and North Shore Beachwalk, and constitutes Municipal Mobility Plan Projects #15 & #44. GO Bond allocation is partial funding to start planning and design. Construction requires control and/or use of shoreline properties in private ownership, and FDOT participation. Construction cost estimate of \$4,300,000 (+ inflation factor) was used in 1999 CIP.

Project Management: City of Miami Beach
Architects / Engineers: EDAW
Construction Contractor:

Estimated Cost Information	Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 308,182	2.73%
Architecture & Engineering Costs	\$ 719,091	6.36%
Construction Allocation	\$ 10,272,727	90.91%
Construction Budget (allocation less contingency)	\$ 9,245,454	
Construction Contingency	\$ 1,027,273	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,300,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval					2006
A/E Notice to Proceed					
Basis of Design Report					
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status	
The Indian Creek Greenway Concept Plan was approved on April 2001. City ownership of properties is required to move forward with plan. EDAW submitted a proposal to perform a pilot project to design a section of the Greenway from approx. 24 Street to 29 Street. City staff negotiated a fee of \$139,730.54 with EDAW. On 6/7/04, GOBOC recommend award of the amendment to EDAW's contract. On 7/7/04 the City Commission awarded the amendment to EDAW. Partial NTP issued in 08/04. Full NTP was issued on 10/15/04. Pilot project completion date is 09/01/05. Project kickoff meeting and site walkthrough were completed on 11/23/04. Consultant is currently working on the final base map of the study area.	

Nautilus Neighborhood Improvements

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is Nautilus West (approx. 22,200 l.f.). Phase II scope is Orchard Park (approx. 12,700 l.f.). Integrated with waterline replacements throughout the Phase II area, and drainage improvements to Basins 92, 97, 98, and 99 per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions are for 42nd Street Streetscape and the sidewalk on Pine Tree Drive from 46th to 47th Street. The sidewalk is not shown as a separate project since its construction is a part of the streetscape work, and it is only that it is being performed outside of A/E and project management programs that differentiates it.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 829,235	7.26%
Construction Management Costs	\$ 118,078	1.03%
Architecture & Engineering Costs	\$ 744,071	6.51%
Construction Allocation	\$ 9,438,685	82.60%
Construction Budget (allocation less contingency)	\$ 8,494,817	
Construction Contingency	\$ 943,869	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, 42nd St. Streetscape, Pine Tree & 46/47 Sidewalk	\$ 296,500	2.59%
Total	\$ 11,426,569	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008

Project Status	
Prior allocation of \$296,500 for Trash Receptacles, Traffic Studies, Signage Plan, 42nd Street Streetscape, Pine Tree and 46/47 Sidewalk. A/E Contract approved 5/8/01. Planning phase kick off meeting held on 09/06/01. Neighborhood site visit held on 9/10/01. Internal staff Visioning Session held 11/13/01. CDW No. 1 was held 11/27/01. Amendment to incorporate Orchard Park area was approved on 12/19/01 for \$51,523. Staff Pre-CDW held 1/24/02. CDW No. 2 was held 1/31/02. Community recommended proceeding with BODR. GOBOC approved BODR on 10/7/02, and the Commission adopted the BCDR on 10/23/02. Official Kickoff for Design Phase held on 11/21/02. 30% Design Documents received and reviewed by City staff in June 2003. Certain difficulties in the drainage design of the project, requiring securing of two easements from Miami Heart Institute, and design of stormwater pump station system in low-lying area of the neighborhood have required additional time to resolve, prior to attaining 60% design documents. Consultant is currently working on the design of the pump stations, and CIP is negotiating with Miami Heart Institute to obtain the required easements.	

42nd Street Streetscape

Neighborhood: Nautilus
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

42nd Street Streetscape is to provide a buffer between residences to north and commercial uses to the south. It includes sidewalk, curb and gutter, paving, street markings, landscaping, irrigation, and minor drainage modifications. This is an old project, that with new appropriation from GO Bond is now fully funded and moving forward. Up to \$250,000 was approved for use from GO Bond. Nautilus allocation by the GOBOC and City Commission Res. Project is currently in design. Other funding is from Parking Bond Fund 485.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 9,496	2.71%
Architecture & Engineering Costs	\$ 23,954	6.84%
Construction Allocation	\$ 316,550	90.44%
Construction Budget (allocation less contingency)	\$ 284,895	
Construction Contingency	\$ 31,655	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 350,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-05

Milestones	Date	Project Status
A/E Selection Commission Approval		Community approval of concept plan obtained at 7/13/01 community meeting. Requests regarding landscape design specifics received at 8/28/01 meeting with residents, and incorporated where appropriate. Item was discussed at 9/02 GOBOC meeting. 100% plans received and permit secured. A JOC Contractor was brought on board and introduced at a community meeting held on 9/9/03. Construction began in mid-November 2003. In late-November 2003, Public Works urgently requested that work stop and scope revised to install a water main in 42nd Street, not included in original scope. CIP negotiated a contract with Consultant to design the water line on an expedited basis. CIP negotiated a price with the contractor, who began pipe installation in the first week of February, and completed in late-April. The roadway was paved in June 2004. The project was declared substantially complete on January 12, 2005. A few minor punch list items remain to be completed.
A/E Notice to Proceed		
Basis of Design Report	N/A	
Construction Documents Complete	15-Jul-03	
Construction Notice to Proceed	15-Nov-03	
Construction Complete / Close Out	12-Jan-05	

Bayshore Neighborhood Improvements - Phases I, II & III (east of Golf Course, Lower North Bay Road, Flamingo Drive)

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Phase I scope is the area to the east of the Golf Course (approx 23,200 l.f.). Phase II scope is Lower North Bay Road (approx 5,400 l.f.). Phase III scope is Flamingo Drive (approx 4,400 l.f.). Integrated with waterline replacements in the Phase II and Phase III areas, and with drainage improvements to Basins 80, 81, 85 (Ph. I & Ph. II), 72, and 72 (Ph. II) per Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Chase Avenue Streetscape Project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,089,222	8.81%
Construction Management Costs	\$ 189,445	1.53%
Architecture & Engineering Costs	\$ 833,104	6.74%
Construction Allocation	\$ 10,141,196	82.05%
Construction Budget (allocation less contingency)	\$ 9,127,076	
Construction Contingency	\$ 1,014,120	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Chase Avenue Streetscape	\$ 106,875	0.86%
Total	\$ 12,359,842	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. On 12/1/03, GOBOC recommended Commission approve fee for the construction documents, bidding and construction administration services phases. Commission approved fee on 12/10/03. Consultant has submitted partial surveys and partial 30% Design submittals. CIP will meet with community in the coming weeks to achieve consensus on traffic calming elements for the lower North Bay Road corridor.

Chase Avenue Streetscape

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Originally restoration of landscaping and irrigation systems along the Bayshore Golf Course (Chase Avenue) as mitigation for the impacts of burying FPL transmission line. Project was expanded to include landscaping along the north side of Chase Avenue from Alton to 34th St., and along 34th Street from Chase to just west of Prairie Avenue where the Public Works Storage Facility is. Additional funding per Res. 2000-2419 for \$100,000 (\$99,857 cost est.) for the enhanced project is from GO Bonds, Bayshore Phase I allocation. Cost estimate does not include CMB CM: 3% has been allocated from a 10% construction contingency and excess allocation over cost estimate. Landscaping design coordinated with Bayshore Golf Course and DERM determinations.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,778	2.72%
Architecture & Engineering Costs	\$ 29,409	6.78%
Construction Allocation	\$ 392,591	90.51%
Construction Budget (allocation less contingency)	\$ 317,504	
Construction Contingency	\$ 75,087	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 433,778	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2003

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed and final permitting underway. Construction bid out as part of a package with Bayshore Golf Course Improvements. Bid issued 9/17/01. Bids received 10/10/01. Award of contract to TDI International Inc. on 10/17/01. Remaining funding to be used as needed to enhance the area's landscape. Golf course groundbreaking ceremony held 11/9/01. Project completion scheduled for December 2002. Progress on project construction was within schedule. Chase Avenue punch list has been issued and contractor is in the process of making corrections. Project has been deemed substantially complete by the consultant. Contractor completed all punch list items by the end of January 2003. This portion of close out documents for project has been received.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	30-Jul-01	
Construction Notice to Proceed	26-Nov-01	
Construction Complete / Close Out	3-May-03	

Lake Pancoast Streetscape - Bayshore Phase IV

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

This project is Phase IV Scope of Bayshore Neighborhood Improvements (approx. 3,800 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the Flamingo water main rehabilitation, for which the Series 2000 Water & Sewer Bond funding is listed under Bayshore Phase III.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 34,073	3.79%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 67,406	7.49%
Construction Allocation	\$ 794,896	88.32%
Construction Budget (allocation less contingency)	\$ 715,406	
Construction Contingency	\$ 79,490	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan	\$ 3,625	0.40%
Total	\$ 900,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2006
A/E Selection Commission Approval	16-May-01					
A/E Notice to Proceed	31-Jul-01					
Basis of Design Report	9-Apr-03					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 900,000	100.00%

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. Negotiations with the consultant for the construction documents, bidding GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. On 12/1/03, GOBOC recommended Commission approve fee. Commission approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals. CIP and Consultant have completed the encroachment reviews in this portion of the neighborhood.

40th Street Streetscape - Bayshore Phase V

Neighborhood: Bayshore **District:** Middle Beach **Bond Program(s):** G.O. Bond - Neighborhoods

Description:

40th Street Streetscape is Phase V Scope of Bayshore Neighborhood improvements (approx. 1,450 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; improved on-street parking; and streetscape design to provide buffer between residential and commercial uses.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 18,313	3.66%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ 36,229	7.25%
Construction Allocation		\$ 439,458	87.89%
Construction Budget (Allocation less contingency)		\$ 395,512	
Construction Contingency		\$ 43,946	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Traffic Studies and Signage Plan		\$ 6,000	1.20%
Total		\$ 500,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	16-May-01
A/E Notice to Proceed	31-Jul-01
Basis of Design Report	9-Apr-03
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Prior allocation of \$106,875 for Trash receptacles, Traffic studies, signage plan, Chase Avenue Streetscape. Planning phase kick off meeting held 07/31/01. Planning team neighborhood site visit conducted on 08/15/01. Visioning session held 10/10/01. CDW No. 1 was held 12/4/01. CDW No. 2 held 2/12/02. CDW No. 3 held on 6/11/02. BODR approved by GOBOC on 4/7/03, and Commission on 4/9/03. Negotiations with the consultant for the construction documents, bidding and construction administration basic services have been finalized. On 12/1/03, GOBOC recommended Commission approve fee. Consultant approved fee on 12/10/03. Consultant has submitted partial Survey and 30% Design submittals.

Projected Completion Date: 2008

Sunset Islands Enhancement - Bayshore Phase VI

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

This project is Phase VI Scope of Bayshore Neighborhood Improvements (approx. 9,600 l.f.), and may include: street resurfacing; curb and gutter restoration or upgrades; repair, extension, or widening of sidewalks to provide continuous pedestrian ways; street lighting upgrades to correct deficiencies; enhanced landscaping within the street ROW; entryway features and enhanced street signage; traffic calming; and improved on-street parking. It is coordinated with the water line replacement and upgrade and storm water drainage improvements. Other funding is from the Series 2000 Water & Sewer Bond, and the Series 2000 Stormwater Bond. Deductions are for the 29th Street Entrance Enhancement, and the Sunsets III & IV Beautification.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 318,034	10.36%
Construction Management Costs	\$ 67,882	2.21%
Architecture & Engineering Costs	\$ 187,129	6.10%
Construction Allocation	\$ 2,497,041	81.33%
Construction Budget (allocation less contingency)	\$ 2,247,337	
Construction Contingency	\$ 249,704	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: 29th St. Entrance, Sunset Islands Beautification	\$ 185,000	6.03%
Total	\$ 3,070,086	

Project Timeline

Milestones	Date	Project Status	
		Planning	Design
A/E Selection Commission Approval	16-May-01		
A/E Notice to Proceed	31-Jul-01		
Basis of Design Report	9-Apr-03		
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Projected Completion Date: 2006

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 200,000	6.54%
Stormwater Bond	\$ 536,087	17.52%
Stormwater Bond (PM)	\$ 46,721	1.53%
Stormwater Bond (CM)	\$ 9,232	0.30%
Water & Sewer Bond 2000	\$ 1,943,955	63.53%
Water & Sewer Bond (PM)	\$ 270,744	8.85%
Water & Sewer Bond (CM)	\$ 53,125	1.74%
Total	\$ 3,059,864	99.67%

Sunset Islands 29th Street Entrance Enhancement

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

The addition of a 3rd lane at the 29th Street entrance guardhouse for Sunset Islands I and II. Design is by in-house CMB PW staff. Project is not under PM contract. This project is a part of the Sunset Islands Enhancements, and funding has been specifically approved and appropriated; however, because it is not included in the PM and A/E process of the Sunset Islands Enhancements, it is listed separately. \$35,000 approved by GOBOC Nov, 2000. Additional \$50,000 approved by GOBOC May, 2001 to complete project.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,476	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 82,524	97.09%
Construction Budget (allocation less contingency)	\$ 74,272	
Construction Contingency	\$ 8,252	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 85,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Feb-02
			Project Status	
			Landscape concept plan developed by City staff. Hardscape modifications plan developed by Public Works Department.	
			Project completed February 1, 2002.	
Milestones	Date			
A/E Selection Commission Approval				
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out	1-Feb-02			

Sunset Islands III & IV Beautification

Neighborhood: Bayshore

Middle Beach

District: G.O. Bond - Neighborhoods

Bond Program(s):

Description:

Plan includes the planting of specimen palm trees, assorted hedge materials and ground covers, irrigation, and landscape up-lighting, as well as additional enhancements such as a new island entry sign(s) or other improvements. Plan is a result of a number of work sessions and meetings with the Sunset III & IV HOA.

Project Management: City of Miami Beach
Architects / Engineers:
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 2,913	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 97,087	97.09%
Construction Budget (allocation less contingency)	\$ 87,378	
Construction Contingency	\$ 9,709	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 100,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date	Project Status
A/E Selection Commission Approval	N/A	
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 100,000	100.00%

Concept plan developed by staff was reviewed on 9/1/01 with residents. Final plan presented to residents for discussion in October, 2001. Residents requested more changes which were reviewed by staff for implementation and compliance with budget. Final plan was reviewed on site with HOA on 11/1/01 and later presented to HOA Board. Meeting with the HOA held 12/8/01 for final discussion of plans. Negotiations with Vanasse-Daylor, Landscape Architects, from the City's rotating A/E list, are currently underway. Identification of traffic calming, as well as park, improvements, to be incorporated into budget. Cost estimate finalized by Consultant for entrance element. Planning meeting held on site with HOA representative and City Staff for entrance and Sunset Lake Park. Staff is preparing a Sunset Lake Area zone plan and detailed survey. Upon completion, project will be bid with other similar projects. Sunset Lake Park Charette with area residents held on 1/15/03. Parks Department provided cost estimate for Park and schematic rendering on 1/28/03. Phase I of Plan is addition of Coconut Palms and landscaping to Sunset Lake Park. Fence in park has been removed.

Alton Road, 20th Street & Sunset Drive Intersection

Description:

Reconfigure intersections to increase capacity and reduce cut-through traffic to Lower North Bay Road. This project mitigates traffic impacts to the Lower North Bay Road residential community from 20th Street to the Chase Avenue intersection. (Municipal Mobility Plan #28, requires coordination with Project #24). Project is partially funded per Transportation Concurrency Department estimates, and additional funding may use GO Bond portion as local match. Not included in first issue. Additional funding from Miami-Dade County Road Impact Fees.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,748	1.00%
Architecture & Engineering Costs		\$ 15,000	8.57%
Construction Allocation		\$ 158,252	90.43%
Construction Budget (allocation less contingency)		\$ 142,427	
Construction Contingency		\$ 15,825	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 175,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	18-Mar-02
Construction Complete / Close Out	July-02

Project Status

Planning study completed by Kimley Horn in 1999 and forwarded to County for implementation through Roadway Impact Fee Program. Construction documents completed and approved by County, City, and FDOT. Construction was to begin in August 2001 and require 75 days to complete. Start of project construction by County contractor delayed. Per correspondence from County, award of contract was expected by end of November 2002. County anticipated construction to begin during the first week of January 2002. The County staff advised the City that this project will be given the highest priority of all projects under the contract. The County advised the City that 2 contractors are being utilized for the project (one for drainage, one for signalization, signage and markings). On 3/18/02, Horsepower Inc. began installation of lighting and striping. In mid-April, drainage work occurred around the triangle. Construction was anticipated to take 75 days. Construction was completed by County in July 2002, utilizing \$125,000 in Road Impact Fee (RIF) funds only. Project was completed in July 2002.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 75,000	42.86%
Dade County Public Works	\$ 100,000	57.14%
Total	\$ 175,000	100.00%

Projected Completion Date: Jul-02

Construction

Design

Planning

Lincoln Road Improvements

Neighborhood: City Center
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Improvements to Lincoln Road to upgrade lighting, pools, fountains, and other amenities for the purposes of upgrading aesthetics, operation, and serviceability of equipment. Includes replacing landscape uplighting and transformers, replacing pump equipment at the 400-Block Fountain, fountain enhancements at the 700-Block Fountain, and new fountain machinery and lighting at the 1000-Block Fountain. Additional funding from Federal Save America's Treasures Grant.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 11,756	0.00%
Construction Management Costs	\$ 31,390	2.70%
Architecture & Engineering Costs	\$ 391,854	7.22%
Construction Allocation	\$ 352,669	90.08%
Construction Budget (allocation less contingency)	\$ 39,185	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 435,000	0.00%
Total	\$ 435,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-04

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	completed
Construction Notice to Proceed	
Construction Complete / Close Out	November-04

Project Status
Construction documents completed by C3TS and approved by CMB staff. Project submitted for review and approval by HPB at 08/14/01 meeting. HPB raised numerous issues regarding the plans. Staff researched questions and provided additional information at second HPB hearing on project on 09/11/01. HPB approved lighting improvements, but fountain improvements were deferred for further design development. A building permit was issued for all lighting work. All fountain improvements except one in the 500 block were approved at the December 2001 HPB meeting. Fountain improvements were brought to the HP Board on 2/11/03 for discussion. Building permits was obtained from the Building Department and construction of the 1000 Block and 700 Block is currently underway. Construction of the fountains was substantially completed in November 2004. The lighting portion of Lincoln Road was substantially completed in November 2004. Property Management coordinating wiring issue outside original scope of project with Building Department.

Flamingo Neighborhood Improvements

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Per H&S Cost Model, Bid Package A scope is Flamingo South, south of 11th Street, inclusive (approx. 26,000 l.f. City ROW). Bid Package B scope is the Lummus Area Streetscape, east of Washington Avenue (approx. 10,000 l.f. City ROW w/o alleys). Bid Package C scope is Flamingo North, East, and West, north of 11th Street (approx. 24,800 l.f. City ROW). Roadway is integrated with waterline replacements, some waste water line replacements, and with drainage improvements to Basins 7, 8, 10, 11, 13, and 20, per the Stormwater Master Plan. Other funding from Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Deductions for the Espanola Way Streetscape Project. Washington Avenue is not included within the scope or costs.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 2,175,204	7.64%
Construction Management Costs	\$ 378,069	1.33%
Architecture & Engineering Costs	\$ 1,860,993	6.54%
Construction Allocation	\$ 23,821,343	83.68%
Construction Budget (allocation less contingency)	\$ 21,439,209	
Construction Contingency	\$ 2,382,134	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan, Espanola Way Streetscape	\$ 230,500	0.81%
Total	\$ 28,466,109	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2008
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	16-May-01	Prior allocations of \$230,500 for Trash Receptacles, Traffic Studies, Signage Plan and Espanola Way Streetscape. CDW No. 1 held 12/6/01. CDW No. 2 was held 2/21/02. BODR was approved by HPB on 6/11/02, GOBOC on 7/1/02, and the Commission on 7/10/02. 60% plans for A, B and C submitted 6/30/04 undergoing final review. 60% plans were approved by the Historic Preservation Board on April 12, 2005 and presented at a Community Design Review Meeting on April 14, 2005. The Las Ramblas portion of the project has been referred to the Land Use Committee for review. There were concerns brought up by some residents on the design.
A/E Notice to Proceed	28-Aug-01	
Basis of Design Report	10-Jul-02	
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

West Avenue Neighborhood Improvements

West Avenue / Bay Board

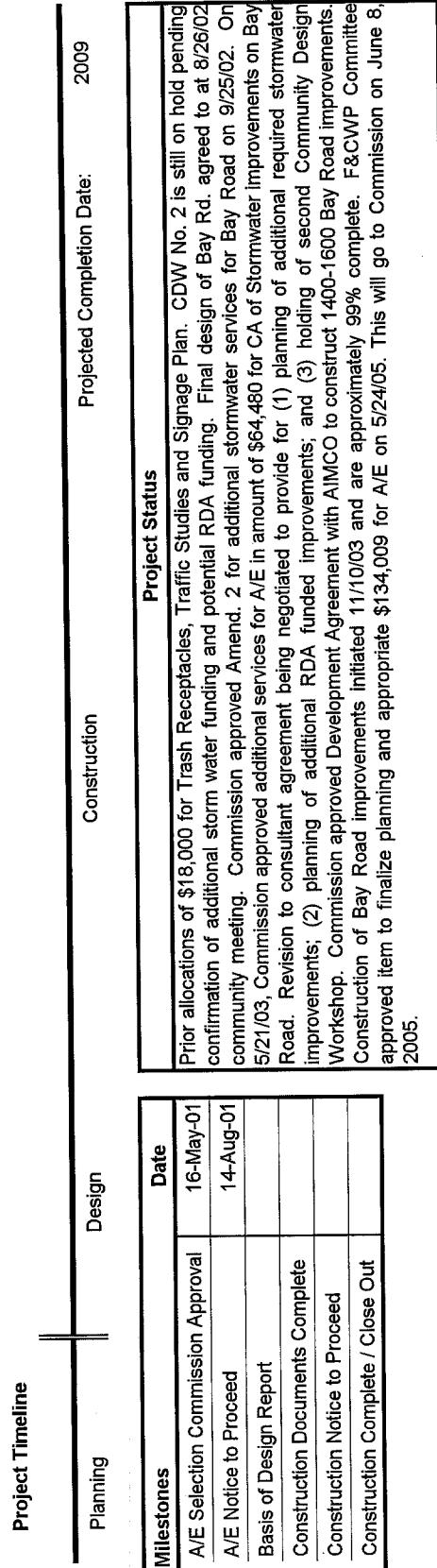
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GO Bond - Neighborhoods: Stormwater

Description:

Area-wide street improvement may include: street resurfacing; swale restoration; repair of sidewalks; street lighting upgrades to correct deficiencies and provide pedestrian lighting; enhanced landscaping within the street ROW; and entryway features. Scope includes West Avenue and Bay Road from 5th Street to Collins Canal, east/west side streets west of Alton Road from 6th to Lincoln Road, and Lincoln Court. Integrated with drainage improvements to Basins 7, 8, 11, 12, and 13 per Stormwater Master Plan. Other funding from Series 2000 Stormwater Bond and Grand Flamingo impact mitigation fees for Bay Road.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 178,396	5.09%
Construction Management Costs		\$ 21,902	0.62%
Architecture & Engineering Costs		\$ 231,444	6.60%
Construction Allocation		\$ 3,054,767	87.17%
Construction Budget (allocation less contingency)		\$ 2,749,290	
Construction Contingency		\$ 305,477	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Other: Trash Receptacles, Traffic Studies, Signage Plan		\$ 18,000	0.51%
Total		\$ 3,504,509	



Projected Completion Date: 2009

Constitution

• 6

Project Timeline

Venetian Causeway Master Plan Phase I - Venetian Islands

Neighborhood: South Islands
District: South Beach
Bond Program(s): G.O. Bond - Neighborhoods; Stormwater; Water & Sewer

Description:

Streetscape improvements for Venetian Islands, including San Marino, Di Lido, Rivo Alto, and Belle Islands. Improvements include: sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements. Phase 1 improvements include island sidestreets only. Streetscape includes approximately 20,000 linear ft. of City ROW. Integrated with replacement of approx 15,000 l.f. of galvanized water line, and drainage improvements to Basins 148 (Rivo Alto), 149 (Di Lido), 150 (San Marino), and 155 (Belle). Drainage improvements not prioritized in the Stormwater Master Plan, but per Venetian Master Plan and funded by Stormwater Bond. Other funding from Water & Sewer Enterprise Fund (to be refunded by bonds), Series 2000 Water & Sewer Bond, and Series 2000 Stormwater Bond. Belle Isle Park components will be incorporated into the project.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 892,944	7.61%
Construction Management Costs	\$ 141,510	1.21%
Architecture & Engineering Costs	\$ 1,196,901	10.21%
Construction Allocation	\$ 9,496,986	80.97%
Construction Budget (allocation less contingency)	\$ 8,547,287	
Construction Contingency	\$ 949,699	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 11,728,341	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval	31~Jul-02					
A/E Notice to Proceed	21-Nov-02					
Basis of Design Report	8-Oct-03					
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status

CDW held on 10/18/01. City terminated contract with URG for Convenience in February 2002. On 7/31/02, Commission approved negotiations with Kunde Sprecher & Assoc. (top ranked firm, later purchased by Edwards & Kelcey, Inc.) to complete planning and design of project. Item approved by GOBOC on 11/4/02 recommending award of A/E agreement for \$799,903, and approved by Commission on 1/1/03/02. A/E given Notice to Proceed and kick-off meeting held on 11/21/02. First CDM for planning stage for Rivo Alto, Di Lido, and San Marino Islands held on 3/20/03. BODR for single-family islands approved by GOBOC on 10/15/03. CDRM to present 60% construction plans for Di Lido, Rivo Alto, and San Marino Islands was held on 12/06/04. Work is progressing on 90% plans. CDRM for Belle Isle and Belle Isle Park held on 3/25/03. 90% plans for Belle Isle submitted on 06/22/04, review and initial permitting started. Second CDRM (90%) held on 07/27/04. Revised 90% submittal expected in early 2005. MD-PWD has requested a change in design of the sidewalk in the park, the City is evaluating the necessity for the change.

Venetian Causeway Master Plan Phase II - Venetian Causeway

Neighborhood:	South Islands
District:	South Beach
Bond Program(s):	G.O. Bond - Neighborhoods; Water & Sewer

Description:

Streetscape improvements for the Venetian Causeway, from the Dade Boulevard intersection to the City Line. Improvements to include sidewalk, curb and gutter, lighting, landscaping, traffic control device improvements, and gateway treatment. Coordinate with Dade Boulevard improvements, and Dade Boulevard Intersection Improvements as appropriate. Cost includes sub-aqueous force main replacement east of Belle Isle and below the bascule bridge; however this component is CMB-managed, and fully funded (Series 2000 Water & Sewer Bond funds). Final costs per H&S cost model. Other funding from Series 2000 Water & Sewer Bond. Miami-Dade County Public Works and ISTEA funding is not confirmed. Proposed funding from Miami-Dade MPO and Road Impact Fees.

Estimated Cost Information	Budget	%
Program Management Costs	\$ 68,602	2.44%
Construction Management Costs	\$ 25,423	0.90%
Architecture & Engineering Costs	\$ 225,453	8.01%
Construction Allocation	\$ 2,495,554	88.65%
Construction Budget (allocation less contingency)	\$ 2,245,999	
Construction Contingency	\$ 249,555	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,815,032	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2008
A/E Selection Commission Approval						
A/E Notice to Proceed						
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Project Status
Original intent was to enter into interlocal agreement designating County as implementing entity since Causeway is a County road. CIP staff, City of Miami, County staff and neighborhood representatives met and agreed on project approach. Parties agreed to confirm all funding and hire a consultant to revise master plan and develop construction documents for funded improvements. Meeting held on 8/13/03 to discuss scope, budget and implementation plan. Implementation strategy planning continues; planning meetings held with County on 12/4/03 and 12/8/03. On 3/1/04, GOBCC made recommendation for Commission to appropriate City's proportionate share of funding for planning phase. City met with County on 3/19/04. Meeting held with County to finalize design strategy on 12/10/04; follow up meeting held on 1/5/05. Draft interlocal reviewed by Legal Department and modifications being discussed with County. A meeting is being scheduled with the County to finalize the interlocal agreement.

Meridian Avenue Extension Streetscape

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Streetscape improvements along the Meridian Avenue extension (approx. 500 ft.) Includes roadway improvements, hardscape, softscape, lighting, and irrigation. Costs are per H&S Cost Model. Project is coordinated with South Pointe Streetscape Phase II & IV. Total Funding column shows costs and funding for South Pointe Phases III & IV which are the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 1,054,348	8.78%
Construction Management Costs	\$ 110,368	0.92%
Architecture & Engineering Costs	\$ 837,363	6.97%
Construction Allocation	\$ 10,003,967	83.32%
Construction Budget (allocation less contingency)	\$ 9,003,570	
Construction Contingency	\$ 1,000,397	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 12,006,046	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Project Status
			Was originally planned for South Pointe Streetscape, Phases III and IV. City will coordinate planning effort with the planning for Phase II. The Courts project developer is constructing this project and the entire amount is available for reallocation to another project.

Milestones	Date
A/E Selection Commission Approval	N/A
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	N/A
Construction Notice to Proceed	
Construction Complete / Close Out	

Washington Avenue & Third Street Public Plaza

Neighborhood: South Pointe RDA

District: South Beach

Bond Program(s): G.O. Bond - Neighborhoods

Description:

Public plaza improvement at the intersection of Washington Avenue, Third Street, and Euclid Avenue. Includes hardscape, softscape, and lighting, with costs per H&S cost model. This component is for the monument at the apex of the plaza which is an Art In Public Places project. Total Funding column shows costs and funding for the plaza which is a part of the Phase I Streetscape, and is the underlying base work for this project. This component is shown under GO Bond for which it is completely funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 50,092	7.29%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 59,300	8.63%
Construction Allocation	\$ 477,584	69.52%
Construction Budget (allocation less contingency)	\$ 429,826	
Construction Contingency	\$ 47,758	
Equipment	\$ -	0.00%
Art in Public Places	\$ 100,000	14.56%
Land Acquisition	\$ -	0.00%
Total	\$ 686,976	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	3-Jul-96	Project incorporated in Phase I South Pointe Streetscape. Installation of art work to be completed by artist separate from any City construction project. On 1/30/02, City Commission appropriated \$100,000 from Art in Public Places fund to be reimbursed by next draw of GO Bond for the Art in Public Places art work. At GOBOC request, CIP is requesting RDA to replace this \$100,000 G.O. Bond funding. All PIP project is being permitted.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

Construction

ADA Beach Access

City-Wide Neighborhood:

114

City-Wide

Bond Diagram(s): G O Bond - Parks

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Description:

Research and c

Negotiations will also be conducted with the FDEP regarding coastal construction permit exemptions as waiver for the development of the access facility.

Project Management: City of Miami Beach
Architects / Engineers: Coastal Systems International
Construction Contractor:

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 14,319	6.36%
Construction Management Costs		\$ 6,136	2.73%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 204,545	90.91%
Construction Budget (allocation less contingency)		\$ 184,091	
Construction Contingency		\$ 20,455	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 225,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

Project Status	Permitting and design work awarded to rotational list contractor Coastal Systems International in October 2002. Project will resume after permitting of North Beach Recreational Corridor completed.
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ADA City-Wide Renovations

Neighborhood: City-Wide

City-Wide District:

Standard Deviations (n=10) **CC Board** **Darks**

Description:

Description: Renovate all City-wide facilities to improve accessibility and comply with ADA Title III requirements. Phase I is for Public Buildings, Phase II is for employee access. It is not part of other major reconstructions, renovations, expansions of City buildings. Survey, design, implementation 2001 - 2003. First Bond Issue to cover through 2001. Survey performed internally through Property Maintenance. Many are small retrofits. Some will require some design and permitting (such as ramp along stairs). Design will be through rotation list. Additional funding through Resnick ADA Settlement Bond Fund 351.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ 54,953	3.74%
Construction Management Costs		\$ 41,215	2.80%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 1,373,832	93.46%
Construction Budget (allocation less contingency)		\$ 1,236,449	
Construction Contingency		\$ 137,383	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 1,470,000	

Project Timeline 2001-2008

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Communication

Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
<p>Design of improvements underway for various buildings city-wide. \$35,000 for Log Cabin ADA-compliant access, which is currently out to bid for construction. \$100,000 allocated for South Shore Community Center, which is in design. Compliance with the Access Now lawsuit are being developed as projects in multiple City Facilities for ADA improvements. New East entry ADA ramp for City Hall has been completed. The Cane barrier for the Red Wave Sculpture at City Hall construction documents are complete and the project is being awarded to a JOC contractor. A Consultant has been retained to create a master plan to address ADA issues at the Log Cabin facility. A new ADA compliant restroom has been built in the 555-17th Street Building, ADA automatic door openers have been installed at the North Shore Youth Center, Scott Rakow Youth Center, and the 21st Street Community Center. The ADA restroom at the 42nd Street Parking Garage has been completed.</p>

Beach Planting

Neighborhood: City-Wide

District: City-Wide

Bond Program(s): G.O. Bond - Parks

Description:

Development of landscape design and plantings for beaches dune system on beach throughout City. Includes development of at-grade pedestrian cross paths, as well as dune restoration and landscaping. The city-wide effort is a \$1,850,000 project that has been divided into north, middle, and south beach components to facilitate coordination with related projects. The north component for \$650,000 is to be implemented in coordination with the North Beach Recreational Corridor, and is separated from the costs and funding of the City-wide project. Middle Beach segment to coordinate with Ocean Front Neighborhood Improvements. South Beach segment to coordinate with Beachwalk project. Design work is through in-house staff; therefore A/E costs are not identified. Other funding through South Pointe RDA TIF for South Pointe TIF district beaches.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 53,883	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 1,796,117	97.09%
Construction Budget (allocation less contingency)	\$ 1,616,505	
Construction Contingency	\$ 179,612	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,850,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Project Status

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 1,000,000	100.00%

City-Wide Public Trash Receptacle Replacement

Neighborhood:

City-Wide

City-Wide

District:

G.O. Bond - Neighborhoods

Bond Program(s):

G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace deteriorated City-owned trash receptacles and add trash receptacles to locations which have an insufficient number of them. The GO Bond component is as part of streetscape furnishings, to purchase and install 300 of 1,000 trash receptacles throughout the City's neighborhoods. Project is in 3 phases (3 years). This is Phase I, and includes purchase and installation of 300 trash cans. Trash receptacles are \$475 each, with deployment/installation by City crews. GO Bond funding allocation among the City's neighborhoods is: North Shore \$33,250; Normandy Isle, \$4,750; Ocean Front, \$38,000; Nautilus, \$9,500; Bayshore, \$9,500; Flamingo, \$38,000; and West / Bay, \$9,500.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 475,000	100.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 475,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval		Receptacle purchase put out to bid in May 2001. Bids opened 08/14/01. On 10/17/01, the City Commission awarded a contract to LR Alliance Manufacturing, Inc. for the supply and delivery of painted steel trash receptacles and benches and appropriated \$1,37,400 from the GO Bond neighborhood fund to purchase 300 receptacles. A portion of the 300 receptacles were received in late December 2001 and are being installed. The City will be receiving trash receptacles on a weekly(bi-weekly) basis and installing them as needed. Receptacles have been placed on Lincoln Road, Alton Road (6th to 14th), West Avenue (6th to 17th), and in and around City Hall/17th Street. 20 more were installed along Ocean Drive (5th to 15th). All of the trash receptacles have been received and installed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Signage Plan

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project was to provide for early planning coordination with neighborhood A/E design teams, as part of neighborhood improvements relating to identity and way-finding. GO Bond funding allocation among the City's neighborhoods is: Biscayne Pointe, \$500; North Shore, \$1,500; Normandy Shores, \$1,000; Normandy Isle, \$1,000; 71st Street/Normandy Drive Corridor, \$1,000; Ocean Front, \$1,500; Nautilus, \$1,000; Bayshore, \$1,000; Alton Road Enhancements, \$1,500; Flamingo, \$5,000; and West / Bay, \$1,000. Other funding is through the Miami Beach Visitor & Convention Authority (MBVCA), which covered the expenses of the FIU Wayfinding Study.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 32,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 32,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	5-Feb-03	GO Bond funding for Master Plan only. Signage consultant contracted to prepare standards and guidelines for Citywide signage program. Program outline completed and accepted by FDOT in 2/02. Staff has identified funding for design and construction of signs. City also contracted with Society for Environmental Graphic Design (SEG) for negotiations with FDOT on creating a Signage District, which includes preparation of permit application and manual of technical specifications. An RFP for design was approved by Commission on 7/10/02. The consultant evaluation committee interviewed 5 firms and recommended Hillier as the top-ranked firm. The Commission approved recommendations of consultant evaluation process and authorized contract negotiation on 2/5/03. The City Manager appointed a Steering Committee to negotiate the contract and oversee the project. Contract awarded to Hillier at the 4/30/03 Commission meeting. Funding for design, fabrication and installation of signs from separate sources. NTP and kickoff meeting, Stakeholder meetings for wayfinding analysis and Identity Forum meetings all held.
A/E Notice to Proceed	25-Jun-03	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

City-Wide Traffic Studies

City-Wide

City-Wide

District:

G.O. Bond - Neighborhoods

Bond Program(s):	G.O. Bond - Neighborhoods
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Description:

Project was to provide for early planning coordination with neighborhood A/E design teams as part of the neighborhood improvements relating to traffic calming, other traffic issues, bicycle facilities, and pedestrian crossing facilities, consultant is contracted to perform traffic data collection for planning or design on a work order basis. Neighborhood design teams include data collection efforts as part of each neighborhood scope; therefore, this effort may be phased out. GO Bond funding allocation among the City's neighborhoods is: Normandy Isle, \$6,000; Nautilus, \$6,000; Bayshore, \$6,000; Flamingo, \$7,500; and West / Bay, \$7,500.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 33,000	100.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 33,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 33,000	100.00%

Roof Assessment Plan

Neighborhood: City-Wide

District: City-Wide

Bond Program(s): G.O. Bond - Parks

Description:

Replacement of roofs on City facilities as needed, and in coordination with other restorations and projects. \$100,000 allocated as part of the 6th Street Community Center restoration work.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 700,000	100.00%
Construction Budget (allocation less contingency)	\$ 630,000	
Construction Contingency	\$ 70,000	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 700,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
Project Status			
A/E Selection Commission Approval	Date		
A/E Notice to Proceed			
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed			
Construction Complete / Close Out			

Roof surveys completed or underway at various City properties including Ocean Front Auditorium, 21st Street Community Center, City Hall, the Police Station, 555 17th Street, Fire Station No. 2, Sixth Street Community Center, Byron Carlyle Theater, Maintenance Facility, and the VCA building. Specifications for the roof of the 21st Street Community Center have been developed and are ready for bid. 10th Street Auditorium, City Hall, Fire Station # 2 Maintenance Facility, 555 17th Street building, and VCA building roofs have been completed. Byron Carlyle 50% roof replacement has been completed. Surveys and roof replacement have been completed at the Normandy Shores activity building. Roof surveys have also been completed on the Parks Office complex, the Carl Fisher Clubhouse, Scott Rakow Youth Center, and the Bass Museum. Repairs to the roof of the Scott Rakow Youth Center is currently being awarded to a Florida State SNAP agreement contractor. The repairs to the Bass Museum and a new roof for the Carl Fisher Clubhouse has also been awarded. A roof survey is currently being completed for the North Shore Activity Building followed by a roof survey of Fire Station #1.
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Shoreline and Seawall Rehabilitation Program

Neighborhood: City-Wide
District: City-Wide
Bond Program(s): G.O. Bond - Neighborhoods

Description:

Project is a City-wide effort to replace and repair deteriorated City-owned seawalls with vertical bulkhead or living seawall. Many of these seawall sections are coordinated with other projects and will be incorporated into their costs. For bulkhead seawalls with drainage outfalls, deteriorated outfall to be repaired and bottom in immediate vicinity dredged to remove siltation and restore runoff efficiency. This component is a stormwater runoff function, and is to be funded through the Series 2000 Stormwater Bond, miscellaneous allocation. Seawalls in South Pointe RDA are funded through RDA TIF sources.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 1,988	0.23%
Architecture & Engineering Costs		\$ 642,020	74.96%
Construction Allocation		\$ 212,442	24.80%
Construction Budget (allocation less contingency)		\$ -	
Construction Contingency		\$ -	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 856,450	

Project Timeline

Planning	Design	Milestones	Date
		A/E Selection Commission Approval	
		A/E Notice to Proceed	
		Basis of Design Report	
		Construction Documents Complete	
		Construction Notice to Proceed	
		Construction Complete / Close Out	

Project Status
Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle/pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline was finalized in February 2005. City will begin discussions with Consultant to determine restoration options.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Neighborhoods	\$ 4,800,000	100.00%
Total	\$ 4,800,000	

Projected Completion Date:

Project Status

Permitting and design services for shoreline restoration component of the Collins Canal Greenway Project were awarded to rotational list contractor Coastal Planning and Engineering in December 2001. Permitting is expected to be finalized by Winter 2005. Second phase of project will be a bicycle pedestrian trail adjacent to the Collins Canal. Design work on this phase will begin after Phase I design work is completed. Design work on approximately ten other components is in varying stages of completion. Preliminary design for the restoration of the Pine Tree Park shoreline was finalized in February 2005. City will begin discussions with Consultant to determine restoration options.

Crespi Park

Neighborhood: Biscayne Point

North Beach

G.O. Bond - Parks**Description:**

Renovation of the 2.02-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new restroom facility; renovation of existing basketball court; gated entry with plaza; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond.

Project Management:	City of Miami Beach
Architects / Engineers:	REG
Construction Contractor:	Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,374	2.67%
Architecture & Engineering Costs	\$ 32,716	8.43%
Construction Allocation	\$ 320,048	82.46%
Construction Budget (allocation less contingency)	\$ 288,043	
Construction Contingency	\$ 32,005	
Equipment	\$ 25,000	6.44%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 388,138	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
			Project Status	

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	N/A
Construction Documents Complete	3-May-01
Construction Notice to Proceed	31-Oct-01
Construction Complete / Close Out	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	38.65%
Parks Bond 370	\$ 238,138	61.35%

Project Status
Phase I construction completed and certificate of occupancy obtained 07/12/01. Phase II construction documents completed 5/01. Bid issued 6/01 and opened on 08/14/01. Construction contract awarded 9/5/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was to be 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Special foundation design required to save existing tree roots. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final payment processed. Project has been closed out.

Stillwater Park

Neighborhood:	Biscayne Point
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 1.68-acre park per 1996 City of Miami Beach Parks Master Plan, including in Phase I: new recreation building; renovation of existing basketball court and fields; gated entry; new tot lot and surfacing; signage; landscaping; irrigation; court and security lighting; and in Phase II perimeter steel picket fencing. G.O. Bond funds Phase II improvements. Other funding includes the 1995 Parks Bond and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 13,578	2.73%
Architecture & Engineering Costs	\$ 37,985	7.64%
Construction Allocation	\$ 444,266	89.32%
Construction Budget (allocation less contingency)	\$ 399,839	
Construction Contingency	\$ 44,427	
Equipment	\$ -	0.00%
Art in Public Places	\$ 1,573	0.32%
Land Acquisition	\$ -	0.00%
Total	\$ 497,402	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
Project Status				

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 160,000	32.17%
Parks Bond 370	\$ 312,402	62.81%
Safe Neighborhood Parks Bond	\$ 25,000	5.03%

Project Status
Phase I construction completed and certificate of occupancy obtained on 07/12/01. Phase II construction documents completed in 5/01. Bid issued 6/01 and bids opened on 08/14/01. Construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began 1/14/02. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

North Shore Open Space Park & Nature Center

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 34.61-acre passive park per 1996 City of Miami Beach Parks Master Plan. Project is divided into 5 phases. Phase I includes selective clearing of exotic vegetation; landscaping with new native vegetation species between the back dune and coastal hammock areas; and irrigation. Phase II includes: 15' wide paved pathway, entry walls, pavers at the entrance at 79th and 85th Streets, security lighting, villa course replacement/restitution, and park furnishings. Phase III includes: restroom renovations (3), renovation of 2 existing shade pavilions, concession restoration, North & South wall sign, new lot, and signage. Phase IV includes: construction of the combined Miami-Dade and CMB Parks and Recreation Maintenance Facility. Phase V includes: construction of new recreation and interpretive nature center to provide facilities to support the Sea Turtle Hatchery Program and other program components; plaza at the nature center; and renovation of the south parking lot. GO Bond funding towards Phase I, III, IV and V. Other funding includes the SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 138,421	5.77%
Construction Management Costs	\$ 83,196	3.47%
Architecture & Engineering Costs	\$ 161,509	6.73%
Construction Allocation (includes boardwalk demo.)	\$ 2,006,874	83.62%
Construction Budget (allocation less contingency)	\$ 1,806,187	
Construction Contingency	\$ 200,687	
Equipment	\$ 10,000	0.42%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,400,000	

Project Timeline - Phase III

Planning	Design	Construction	Projected Completion Date:
			2005
			Projected Completion Date:

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Phase I Improvements completed. Phase II Substantial Completion Reached 12/30/02. A deductive Change Order and credit to the City to cover the cost of non-conforming asphalt work was approved in the amount of \$6,770.40. Project is completed.
A/E Notice to Proceed	N/A	Phase III: Consultant completed new documents with scope modifications (structures for pavilions and bathrooms will be new) for re-permit. City awarded Land and Conservation Grant of \$200,000 in July 2002. FDEP permit completed. A soil compaction Special Inspector was hired, pursuant to the request of the City's Building Department. Demolition completed and new construction scope and price negotiated. Contractor mobilized on April 11, 2005. Exotic plants were removed. Excavation work for foundations is underway. Phase IV: Program for facility by Parks Department completed. Environmental audit proposal solicited for site. Terms of Interlocal Agreement being worked out with County.
Basis of Design Report	20-May-02	
Construction Documents Complete	20-May-02	
Construction Notice to Proceed		
Construction Complete / Close Out		Phase V: Nature Center is unfunded and on hold.

North Beach Recreational Corridor - Phase I

Neighborhood:	North Shore	Project Management:	City of Miami Beach
District:	North Beach	Architects / Engineers:	Coastal Systems International
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

The North Beach Recreational Corridor is a bicycle and pedestrian path along the beach just west of the dune system extending from 53rd Street to the northern City Limit. The project is in 4 phases. GO Bond funds are only in Phase I. Phase I is from 65th Street (Allison Park) to 75th Street (Ocean Terrace) (approx. 4,900 f.t.), and is to be coordinated with restoration efforts in Allison Park and North Shore Park improvements east of Collins Avenue. Prior year A/E for contract amendment #3 (Res 97-22501) to prepare preliminary plans, specifications, and permitting. Prior contract dates from 1990 (Res 90-20184) for \$277,810. Amendment 1 is for \$26,900 in 1993 (Res 93-20959), and Amendment 2 is for \$26,000 in 1993 (Res 93-20960). Information per analysis in Res 97-22501. Other funding includes: North Beach QOL reimbursed by SNPB, FDOT, TEA-21, and SNPB. Phases III and IV are not fully funded.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 61,966	2.28%
Architecture & Engineering Costs	\$ 589,215	21.69%
Construction Allocation	\$ 2,065,529	76.03%
Construction Budget (allocation less contingency)	\$ 1,858,976	
Construction Contingency	\$ 206,553	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,716,710	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2004
Project Status				
Milestones	Date			
A/E Selection Commission Approval	awarded			
A/E Notice to Proceed	30-Jul-01			
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Allison Park

Neighborhood:

North Shore

North Beach

District:

G.O. Bond - Parks

Bond Program(s):

Project Management:

City of Miami Beach

Architects / Engineers:

Coastal Systems International

Construction Contractor:

Description:

The improvements include renovations to the park (2.30 acres), and parking area to establish the park as a gateway to the North Beach Recreational Corridor. Allison Park improvements are coordinated with the North Beach Recreational Corridor - Phase I. This project is also coordinated with the Beachfront Restrooms Restoration which provides Safe Neighborhoods Parks Funding for renovation of the bathrooms as part of a city-wide effort. This project will provide funding for the renovation of the restroom at Allison Park.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 3,993	2.35%
Architecture & Engineering Costs	\$ 32,895	19.35%
Construction Allocation	\$ 133,112	78.30%
Construction Budget (allocation less contingency)	\$ 119,801	
Construction Contingency	\$ 13,311	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 170,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2004

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	30-Jul-01
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 170,000	100.00%

Project Status
Project included in Coastal Systems contract for design of North Beach Recreational Corridor awarded and executed in July 2001 and notice to proceed issued 07/30/01. Final design workshop was held 12/1/01. Construction permits issued 7/03. Construction plans & specs put out to bid with City JOC contractors in 10/03. Plans & Specs will be re-bid along with phases 2&3 of NBRC in June 2005.

Altos del Mar Park

Neighborhood: North Shore

North Beach

G.O. Bond - Parks

Project Management: URS Construction Services
Architects / Engineers: Falcon & Bueno
Construction Contractor:
G.O. Bond - Parks

Description:

Coordinated with the North Shore Open Space Park and Phase II of the NBRC, project is for the expansion of the North Shore Open Space Park into the Altos del Mar properties. This project includes conversion of the 11 contiguous lots (approx. 9.9 acres) to a passive park, renovation of moving of historic structures, infrastructure, and extension of Ocean Terrace to 76th Street. The Altos del Mar improvements are pending finalization of the land transfers.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 219,304	7.56%
Construction Management Costs	\$ 38,326	1.32%
Architecture & Engineering Costs	\$ 178,855	6.17%
Construction Allocation	\$ 2,463,515	84.95%
Construction Budget (allocation less contingency)	\$ 2,217,164	
Construction Contingency	\$ 246,352	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,900,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	The State DEP received bids on 4/3/02. The State approved sale of remaining lots on 10/8/02. Total sale of all lots was \$8,750,000 - \$2.05 million more than State paid for and originally. On 7/2/03, Commission appropriated \$100,000 from the Capital Reserve Fund for emergency repairs to 2 vacant historic homes, with funds to be repaid from GO Bonds as soon as deed is transferred. Ownership transferred to the City in August 2003. Falcon & Bueno given NTP in early October 2003 with Planning portion, including structural and other code renovations of existing houses on site. Falcon & Bueno submitted initial findings to the City for review. The existing houses have been fenced to preclude access. On 7/7/04, Commission directed the Administration to proceed with an application for Certificate of Appropriateness (C of A) for demolition. The HPB approved demolition in its meeting on 10/12/04. Commission approved the C of A on 12/08/04. Estimate for total demolition was accepted by the City on March 29, 2005. Demolition permits were issued on 5/13/05. Mobilization scheduled for early June 2005.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Project Management:	URS Construction Services
Architects / Engineers:	Falcon & Bueno
Construction Contractor:	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,900,000	100.00%

North Shore Park & Youth Center

Neighborhood:	North Shore
District:	North Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 17.22-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation center; new tennis center; community center; tennis court replacement; new basketball courts; new shuffleboard courts; new ballfield & dugouts; new park entries; security lighting; new playground equipment; signs; furnishings; fencing; landscape; and irrigation. FY 98/99 NBQOL funds of \$5,000 for beach volleyball installation at Bandshell Park. GO Bond funding augments all components of the project. Other funding includes: 1995 Parks Bond, SNPB, FRDAP, and HUD Sec. 108 Loan.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 168,311	2.26%
Construction Management Costs	\$ 94,661	1.27%
Architecture & Engineering Costs	\$ 491,351	6.60%
Construction Allocation	\$ 6,613,432	88.78%
Construction Budget (allocation less contingency)	\$ 5,952,089	
Construction Contingency	\$ 661,343	
Equipment	\$ 5,000	0.07%
Art in Public Places	\$ 76,421	1.03%
Land Acquisition	\$ -	0.00%
Total	\$ 7,449,176	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			Jun-05

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	1-Jul-01
Construction Documents Complete	18-Mar-02
Construction Notice to Proceed	Construction Complete / Close Out

Project Status
Groundbreaking held on 3/18/02. Commission appropriated \$55,777 in QOL Funds to complete funding of tennis center on 11/13/02. Phase I: the sodding work on Baseball Field has been rejected by the consultant and contractor has been directed to do remedial work prior to approval. Irrigation system still for final testing and acceptance after relocation of a portion of the lien outside the playing field. Batting Cage and Dug-Out are complete. Temporary Certificate of Occupancy issued on May 14, 2004. Phase II: Tennis Center is complete. Temporary Certificate of Occupancy issued on May 14, 2004, with concrete remedial work completed. Final Building Inspections and Punch List are almost complete. Phase III: Youth Center building construction is complete. Temporary Certificate of Occupancy issued on May 14, 2004. Substantial Completion obtained in June 2004 and facilities were inaugurated and opened to the public on June 5, 2004. Final Completion is expected in June 2005 after completion of ADA related improvements.

Tatum Park

Neighborhood:

North Shore

North Beach

District:

G.O. Bond - Parks

Bond Program(s):**Description:**

Renovation of the 0.78-acre park per 1996 City of Miami Beach Parks Master Plan. Phase I includes: new recreation building, basketball court renovations; new park entry; security lighting; signs; furnishings; landscape; and irrigation. Phase II includes new perimeter steel fencing. GO Bond components include court and security lighting, and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 11,453	2.67%
Architecture & Engineering Costs	\$ 33,298	7.75%
Construction Allocation	\$ 381,776	88.90%
Construction Budget (allocation less contingency)	\$ 343,598	
Construction Contingency	\$ 38,178	
Equipment	\$ -	0.00%
Art In Public Places	\$ 2,894	0.67%
Land Acquisition	\$ -	0.00%
Total	\$ 429,421	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction of basketball court lighting completed. Construction documents for balance of improvements completed and project advertised in June 2001. Bids opened on 8/14/01 and construction contract awarded 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Existing fencing removed and footing for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for April 16, 2002. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete	1-May-01	
Construction Notice to Proceed	31-Oct-01	
Construction Complete / Close Out	13-Nov-02	

Project Management: City of Miami Beach
Architects / Engineers: REG
Construction Contractor: Trintec

Projected Completion Date: Nov-02

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	34.93%
Parks Bond 37/0	\$ 279,421	65.07%

Shane Water Sports Center

North Shore Neighborhood:

North Branch

Bond Program(s): G.O. Bond - Parks

Description:

Expansion of the Shane Watersports Center to provide meeting rooms, appropriate facilities for training, and related site improvements. Additions will include the construction of a second story on the existing building. This project was subsequently found to be ineligible for GO Bond funding.

City of Miami Beach

Construction Contractor:

Description:

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ -	0.00%
Architecture & Engineering Costs		\$ -	0.00%
Construction Allocation		\$ 300,000	100.00%
Construction Budget (Allocation less contingency)		\$ 270,000	
Construction Contingency		\$ 30,000	
Equipment		\$ -	0.00%
Art in Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 300,000	

Project Timeline

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Projected Completion Date:

Project Status
Project not eligible for G.O. Bond funding. Legal opinion that money can be reallocated to another project within the same program (Parks), the Normandy Isle Park and Pool Project. On 4/8/02, GOBOC recommended that Commission and Administration reallocate these funds to the Normandy Isle Park and Pool Project. On 4/9/03, Commission authorized the appropriation of \$150,000 from the previously allocated Shane Watersports G.O. Bond Parks Funds to supplement the Normandy Park and Pool Project fund. On 4/20/05, Commission appropriated remaining \$150,000 for use on the Normandy Isle Park project.

Brittany Bay Park

Neighborhood: North Shore

North Beach

District: G.O. Bond - Parks

Bond Program(s):

Description:

Upgrade pedestrian and security lighting along path in the 2-acre park. Brittany Bay Park seawall repair (1,000 ft., \$800,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 291	2.91%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ 9,709	97.09%
Construction Budget (allocation less contingency)	\$ 8,738	
Construction Contingency	\$ 971	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 10,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		Project completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Feb-01	

Projected Completion Date: Feb-01

Normandy Shores Golf Course Club House and Community Center

Neighborhood:	Normandy Shores	Project Management:	URS Construction Services
District:	North Beach	Architects / Engineers:	Bellinson Architects
Bond Program(s):	G.O. Bond - Parks	Construction Contractor:	

Description:

Phase II Renovation and restoration of golf course and club house. GO Bond component to provide additional resources per community request for clubhouse renovations and development of community center facilities for the neighborhood residents. Other funding includes the Gulf Breeze Loan Pool.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 27,334	0.00%
Construction Management Costs	\$ 146,840	1.82%
Architecture & Engineering Costs	\$ 1,325,826	9.79%
Construction Allocation	\$ 1,193,243	88.39%
Construction Budget (allocation less contingency)	\$ 132,583	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,500,000	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date: 2005
Project Status			
On 1/8/02, a "design-build" format was selected for the development of this project. Project was presented and the scope reviewed by the community during the 3/27/03 HOA meeting. The Parks and Recreation Department requested that both clubhouse and golf course be constructed simultaneously. Clubhouse roof has been priced in the amount of \$160,134 for reconstruction under a JOC contract. Construction of roof replacement started in late December 2003 and was completed in September 2004. A meeting with DERM was held on 7/17/03, and design for golf course was approved in principle. City Commission approved Consultant's request for additional services for design of the separated drainage system, new irrigation pump, and modifications to the course design due to the course design due to the drainage modifications, on 9/8/04. The Consultant is modifying the construction documents to reflect the new scope.			

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Fairway Park

Neighborhood: Normandy Shores
District: North Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 4.88-acre park per 1996 City of Miami Beach Parks Master Plan, including: new recreation building; new perimeter fencing; gated park entry and entry plaza; sports field, and security lighting; new tot lot equipment; furnishings and signage; landscaping; and irrigation. On-street parking reconfiguration to be coordinated with the Normandy Shores Streetscape project. GO Bond components include perimeter fencing. Other funding includes: 1995 Parks Bond, North Beach QOL, SNPPB, and the Stash Site. Per P&R's request, bid phase was put on hold to accommodate Park & Recreation's on site programs during the summer. New bid anticipated to be issued by July 2003.

Estimated Cost Information		Estimated Budget	%
Program Management Costs	\$ 146,678	11.86%	
Construction Management Costs	\$ 33,455	2.70%	
Architecture & Engineering Costs	\$ 87,987	7.11%	
Construction Allocation	\$ 964,288	77.96%	
Construction Budget (allocation less contingency)	\$ 867,859		
Construction Contingency	\$ 96,429		
Equipment	\$ -	0.00%	
Art in Public Places	\$ 4,465	0.36%	
Land Acquisition	\$ -	0.00%	
Total	\$ 1,236,873		

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-Jul-97				2005
A/E Notice to Proceed	N/A				
Basis of Design Report	N/A				
Construction Documents Complete	6-Mar-01				
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status
Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Application for grant in amount of \$175,000 (with \$75,000 GO Bond match) approved by Commission on 3/20/02. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to a JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park and opening of the North Shore Park and Youth Center. Construction scope will be modified to match available funding. On 3/16/05, the Commission awarded the sports lighting scope to MUSCO lighting. A community meeting explaining the scope of work was held on 5/17/05.

Fisher Park

Neighborhood:	La Gorce
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 2.01-acre park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, irrigation, fencing, and parking on Delaware Avenue. GO Bond components include security lighting and perimeter steel picket fencing. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 6,832	2.67%
Architecture & Engineering Costs	\$ 21,747	8.48%
Construction Allocation	\$ 227,757	88.85%
Construction Budget (allocation less contingency)	\$ 204,981	
Construction Contingency	\$ 22,776	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 256,336	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
Project Status				

Milestones	Date
A/E Selection Commission Approval	16-Jul-97
A/E Notice to Proceed	N/A
Basis of Design Report	3-May-01
Construction Documents Complete	31-Oct-01
Construction Notice to Proceed	13-Nov-02
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	58.52%
Parks Bond 370	\$ 106,336	41.48%

Construction documents completed and project put out to bid on 6/19/01. Bids opened 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Construction began on 1/7/02. Existing fencing removed and footings for steel pickets poured. An extension of 45 calendar days was approved. Substantial completion was anticipated for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project is complete.

La Gorce Park

Neighborhood: La Gorce
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the 0.75-acre mini park per 1996 City of Miami Beach Parks Master Plan, including: gated park entry, security lights, new tot lot, signage, landscape, and irrigation. GO Bond components include security lighting, perimeter steel picket fencing, new paved parking spaces. Other funding includes the 1995 Parks Bond.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 4,029	2.63%
Architecture & Engineering Costs	\$ 14,738	9.63%
Construction Allocation	\$ 134,308	87.74%
Construction Budget (allocation less contingency)	\$ 120,877	
Construction Contingency	\$ 13,431	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 153,075	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.
A/E Notice to Proceed	N/A	
Basis of Design Report	1-May-01	
Construction Documents Complete	31-Oct-01	
Construction Notice to Proceed	13-Nov-02	
Construction Complete / Close Out		

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 50,000	32.66%
Parks Bond 370	\$ 103,075	67.34%

Project Status
Construction documents completed. Project put out to bid 6/19/01 and bids opened 8/14/01. Construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Estimated project duration was 120 days. Substantial completion scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.

Muss Park

Neighborhood: Nautilus

Middle Beach

G.O. Bond - Parks

Project Management: City of Miami Beach

REG

Architects / Engineers:
Construction Contractor:

Description:

Renovation of the 3.65-acre park per 1996 City of Miami Beach Parks Master Plan, including: renovation of recreation building, new tot lot equipment, signage, park furnishings, landscaping, irrigation, and court lighting. GO Bond components include replacement playground equipment, irrigation, perimeter picket fencing, and security lighting. Other funding includes the 1995 Parks Bond, and SNPB.

Bond Program(s):

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 7,389	2.71%
Architecture & Engineering Costs	\$ 22,824	8.38%
Construction Allocation	\$ 242,115	88.91%
Construction Budget (allocation less contingency)	\$ 217,904	
Construction Contingency	\$ 24,212	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 272,328	100.00%

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 75,000	27.54%
Safe Neighborhood Parks Bond	\$ 12,500	4.59%
Parks Bond 370	\$ 184,828	67.87%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date	Project Status
A/E Selection Commission Approval	16-Jul-97	Construction documents completed. Project was issued for bid. Pre-bid conference was held 10/23/01. Bids were opened on 11/16/01 and were evaluated by the City staff and consultants. One bid was received, which was over budget. Rejection of bids approved by Commission on 4/10/02. Comments to Architect to prepare for new bid issued. Project will be separated from rest of Group C parks and issued to JOC Contractor for pricing and construction. Project was delayed to avoid conflicts with programs scheduled within the park. Construction scope will be modified to match funding. CIP and Parks coordinating use of remaining funds. Playground equipment has been identified as a priority. CIP will proceed with purchase and installation of equipment after completion of summer program in the park.
A/E Notice to Proceed	N/A	
Basis of Design Report		
Construction Documents Complete	6-Mar-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Pine Tree Park

Neighborhood:	Nautilus
District:	Middle Beach
Bond Program(s):	G.O. Bond - Parks

Description:

Renovation of the 7.75-acre park per 1996 City of Miami Beach Parks Master Plan, including: park signage; landscaping; overseeding; irrigation; renovation of parking area; repair wall on south side; removal of wall on Pine Tree Drive; enhancement of pine tree edge; additional security lighting; and resurfacing of pedestrian ways. GO Bond components include security lighting, additional landscaping, and site furnishings. Other funding includes the 1995 Parks Bond. Pine Tree Park shoreline stabilization (600 ft., \$210,000) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 8,927	2.69%
Architecture & Engineering Costs	\$ 25,478	7.68%
Construction Allocation	\$ 297,545	89.64%
Construction Budget (allocation less contingency)	\$ 267,791	
Construction Contingency	\$ 29,755	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 331,950	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-01

Milestones	Date	Project Status
A/E Selection Commission Approval		Design of improvements prepared by the City's Property Management and Parks Departments. Construction began in August 2001 and was scheduled for completion by December 2001. Project has been completed.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Nov-01	

Scott Rakow Youth Center

Neighborhood: Bayshore
District: Middle Beach
Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the community center per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new ice rink, reconfigured main entrance to the Youth Center, interior renovation and redesign on first floor and mezzanine, locker room renovations, pool facility improvements, new ADA-required elevator, and a gymnastics center. GO Bond components provide funding necessary to complete Parks Bond Fund renovations listed above. Other funding includes the 1995 Parks Bond, and SNPB.

Project Management: URS Construction Services
Architects / Engineers: Corradino Group
Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 150,512	3.90%
Construction Management Costs	\$ 54,564	1.42%
Architecture & Engineering Costs	\$ 345,190	8.95%
Construction Allocation	\$ 3,260,230	84.56%
Construction Budget (allocation less contingency)	\$ 2,934,207	
Construction Contingency	\$ 326,023	
Equipment	\$ -	0.00%
Art in Public Places	\$ 45,154	1.17%
Land Acquisition	\$ -	0.00%
Total	\$ 3,855,650	

Project Timeline

Planning	Design	Construction	Jun-05
			Projected Completion Date:

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	19-Apr-01
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 150,000	3.89%
Safe Neighborhood Parks Bond	\$ 941,000	24.41%
Parks Bond 370	\$ 2,048,895	53.14%
Parks Bond 370 Interest	\$ 465,755	12.08%
Mid Beach Quality of Life	\$ 250,000	6.48%
Total	\$ 3,855,650	100.00%

Island View Park**Neighborhood:** Bayshore**Middle Beach****G.O. Bond - Parks****Bond Program(s):****Description:**

Improvements to the 3.43-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: additional security lighting, park entry, new playground surfacing, tot lot renovation, signage, park furnishings, landscaping, irrigation, and decorative fencing. GO Bond components include security lighting, and new tot lot perimeter fencing. Other funding includes the 1995 Parks Bond.

Project Management:	City of Miami Beach
Architects / Engineers:	REG
Construction Contractor:	Trintec

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 10,069	2.68%
Architecture & Engineering Costs	\$ 29,837	7.95%
Construction Allocation	\$ 335,637	89.37%
Construction Budget (allocation less contingency)	\$ 302,073	
Construction Contingency	\$ 33,564	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 375,543	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Nov-02
			Project Status	
			Construction documents completed and project put out to bid on 6/19/01. Bid opened on 8/14/01 and construction contract awarded on 09/05/01 to Trintec. Kick-off meeting held 10/31/01. Trintec started construction. Estimated project duration was 120 days. Per request of the community, the proposed shade pavilion was removed from the contractor's contract, and a deductive change order was issued. Light pole installation completed. Concrete column installation started on 2/21/02. Substantial completion was scheduled for 4/16/02. Contractor failed substantial completion inspection on 4/18/02. Liquidated damages assessed. Substantial completion attained on 5/6/02. Project close-out inspection held in June 2002. Final Payment processed. Project has been closed out.	
Milestones	Date			
A/E Selection Commission Approval	16-Jul-97			
A/E Notice to Proceed	N/A			
Basis of Design Report	3-May-01			
Construction Documents Complete	31-Oct-01			
Construction Notice to Proceed	13-Nov-02			
Construction Complete / Close Out				

Collins Park

Neighborhood: City Center

South Beach

District: G.O. Bond - Parks

Bond Program(s):

Description:

Renovation and redesign of Collins Park on the west side of Collins Avenue (approx. 4.5 acres) per Cultural Campus Master Plan after the demolition of the existing library. Does not include Collins Park improvements on the east side of Collins Avenue (approx. 3.3 acres), for which design and construction are to be coordinated with the streetscape improvements and beach walk improvements.

Project Management: URS Construction Services

MC Harry

Architects / Engineers:

Construction Contractor:

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 48,522	2.70%
Architecture & Engineering Costs	\$ 134,090	7.45%
Construction Allocation	\$ 1,617,388	89.85%
Construction Budget (allocation less contingency)	\$ 1,455,649	
Construction Contingency	\$ 161,739	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,800,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	14-Apr-04
A/E Notice to Proceed	17-Nov-04
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status	
City Commission authorized conceptual design agreement for Rotunda Building on 3/20/02. Edwyard Lewis Architects selected for estimation of probable construction cost to bring the building up to code. The City has decided to add the scope for the Design phase of Collins Park, Parking Lot and Streetscape to the Rotunda Renovation RFQ and proceed to do both Projects at the same time with a single selected consultant. RFQ presentations to the selection committee were held on 04/05/04. City Commission approved authorization to negotiate with MC Harry on 4/14/04. Agreement recommended by GOBOC on 7/12/04 and approved by City Commission on 7/28/04. NTP was issued for planning and design services on 11/17/04. The Kick-off meeting was held on 11/15/04 and a Visioning Session was held on 12/15/04. A Community Design Workshop was held 4/21/05. Consultant is currently working on the draft BODR, which should be delivered by the end of June 2005.	

Flamingo Park

Neighborhood:

Flamingo

South Beach

District:

G.O. Bond - Parks

Bond Program(s):

DPS

GOB

SNPB

Maintenance Facility

Description: Renovation of the 34.5 acre park per 1996 City of Miami Beach Parks Master Plan, including: new Boy's and Girl's Club; aquatic play area at pool; stadium renovations; miscellaneous building improvements; resurfacing of track and renovation of bleachers; retrofit of tennis courts; accessible routes; security lighting; basketball court lighting; new lot with shade pavilion; landscaping; irrigation; and extension of the sidewalks on 11th Street and 12th Street. Proposed GO Bond components include: perimeter aluminum picket fencing, security lighting, football field renovations, new bleachers, track resurfacing, completion of tennis court improvements, court lighting, new shade pavilion, and a new irrigation system. Renovation and buffering for compatibility of the Property Maintenance Facility in Flamingo Park is funded separately. Pool expansion is a coordinated project of Phase I renovations. Other funding includes the SNPB.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 202,158	8.05%
Construction Management Costs	\$ 32,244	1.28%
Architecture & Engineering Costs	\$ 199,994	7.96%
Construction Allocation	\$ 2,046,149	81.44%
Construction Budget (allocation less contingency)	\$ 1,841,534	
Construction Contingency	\$ 204,615	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,955	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 2,512,500	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones

Date	Project Status
11-Dec-02	On 10/17/01, the City Commission approved the appropriation of \$100,000 to be used as a match to a FRDAP Grant, if awarded, for the renovation of the playground and the construction of a new restroom. On 4/10/02, Commission amended A/E agreement with Corradino Group to delete this project from the scope of agreement. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04. Agreement executed, project kick-off meeting held 8/24/04. Project site visit conducted 10/05/04. Visioning session held on 12/09/04 and project planning continues. In preparation for Community Design Workshops, Project Improvement prioritization meeting held on 1/31/05; work on prioritizing improvements continuing. Additional funding has been identified to include most of the requested programming to be implemented for the park
9-Aug-04	

Flamingo Pool Renovation and Expansion

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Includes renovation of existing pool and additional funding for construction of new pool to have 4 additional lanes. Lap pool enlargement will be approximately 28 ft. by 75 ft. to be added and coordinated with construction of new pool listed under Flamingo Park improvements. GO Bond funding is for the expansion. Pool expansion is part of the Phase I project. Other funding includes the 1995 Parks Bond, and SNPB.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 148,677	4.73%
Construction Management Costs	\$ 51,639	1.64%
Architecture & Engineering Costs	\$ 252,953	8.05%
Construction Allocation	\$ 2,648,438	84.30%
Construction Budget (allocation less contingency)	\$ 2,383,594	
Construction Contingency	\$ 264,844	
Equipment	\$ -	0.00%
Art in Public Places	\$ 39,958	1.27%
Land Acquisition	\$ -	0.00%
Total	\$ 3,141,665	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Mar-03

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	issued
Basis of Design Report	N/A
Construction Documents Complete	
Construction Notice to Proceed	9-Apr-01
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 400,000	12.73%
Safe Neighborhood Parks Bond	\$ 1,168,088	37.18%
Capital Projects Fund 351	\$ 77,000	2.45%
Parks Bond 370	\$ 1,394,394	44.38%
Parks Bond 370 Interest	\$ 102,182	3.25%
Total	\$ 3,141,664	100.00%

Project Status
Construction began on 4/19/01 and is estimated to take 322 days. Demolition of existing structure completed in June 2001. On 4/10/02, Commission amended A/E agreement for extension of time. Pool was substantially completed on 6/20/02. A meeting was scheduled with the contractor to discuss and finalize remaining items to be completed for project close out. Approximately \$47,500 from GO Bond funds remains in the contract. Contractor has not completed certain items on the punch list. City has retained funds from final payment to cover completion of these items. Certain warranty items have been addressed and contractor has been directed to correct them. CIP is monitoring progress on these items.

10th Street Auditorium & Beach Patrol Headquarters

Neighborhood: Flamingo
District: South Beach
Bond Program(s): G.O. Bond - Parks

Description:

Renovation of the Beach Patrol Headquarters and Auditorium located in Lummus Park at 10th Street. Renovation to include upgrades to ADA requirements, painting, and restoration of deteriorated facilities and equipment.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 18,490	2.68%
Architecture & Engineering Costs	\$ 55,200	8.00%
Construction Allocation	\$ 616,310	89.32%
Construction Budget (allocation less contingency)	\$ 554,679	
Construction Contingency	\$ 61,631	
Equipment	\$ -	0.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 690,000	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:
A/E Selection Commission Approval	16-May-01				
A/E Notice to Proceed	20-May-01				
Basis of Design Report	25-Oct-02				
Construction Documents Complete					
Construction Notice to Proceed					
Construction Complete / Close Out					

Project Status

STA awarded design contract for improvements. Property Management proceeded with roof and AC repair and punch list items required prior to occupancy by the Miami Design Preservation League in 10/01. STA met with staff on 1/29/01 to review preliminary concept plans. Intermediate-stage plans presented to staff on 3/3/02. Community Workshop held 4/9/02. Substantial consensus expressed by Community in support of project. At 7/1/02 meeting, GOBOC approved using \$380,000 for interim repairs (HVAC & roof). HPB approved concept plan at 8/13/02 meeting. Concept plan was presented to Finance and Citywide Projects Committee on 10/25/02; Committee recommended that Administration seek full project funding from all potential sources. Interim repair effort completed. Additional project funding included in the County GO Bond approved by voters in November 2004 and work on project design will be restarted in early 2005. A proposal for A/E services required to design and build the project requested from STA in March 2005. CIP is reviewing the proposal.

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 690,000	100.00%

Lummus Park

Flamingo

South Beach

G.O. Bond - Parks**Description:**

Improvements to the 26.34-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: new restroom building at 14th Street without concession; restored restroom at 6th Street; beach volleyball and soccer area; resurfacing of serpentine walk; widening of sidewalk along Ocean Drive; 2 new tot lots; new playground; signage; park furnishings; landscaping including areas east of wall; irrigation; and new palm trees with uplighting. GO Bond components include additional landscaping, and widening of the sidewalks on the east side of Ocean Drive. Other funding includes the 1995 Parks Bond, and FRDAP.

Bond Program(s):

Project Management:	City of Miami Beach
Architects / Engineers:	Bermello & Ajamil
Construction Contractor:	F&L Construction

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005

Milestones	Date
A/E Selection Commission Approval	awarded
A/E Notice to Proceed	6-Apr-01
Basis of Design Report	NA
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Bermello & Ajamil given notice to proceed with Phase II of improvements 04/06/01. Revised 14th Street bathroom design and final park improvement plans presented at Community meeting, and consensus reached, on 8/28/02. Commission approved additional services for additional contract time period on 11/13/02. Final design approved at 4/8/03 HPB meeting. Additional Services for B&A were approved by the Commission on 4/14/04. Initial project permitting underway. Community Meeting held 08/03/04. F&L Construction mobilized to site 9/20/04, sidewalk from 5th - 6th Street demolished and new curb and gutter installed 9/24/04. Phase 1 of Project completed by Thanksgiving 2004. Demolition of the 14th Street Restrooms commenced on March 14, 2005. Phase II of sidewalk improvements resumed concurrently with restroom demolition. Restroom demolition complete, phase II of sidewalk nearing completion. Construction of restroom underway.

South Shore Community Center

Neighborhood:	Flamingo
District:	South Beach
Bond Program(s):	G.O. Bond - Parks
Description:	

Description: Complete renovation and reconstruction of existing facilities at 6th Street. Consistent with the City of Miami Beach Parks Master Plan, 1996, the renovation includes full building and playground/bathroom renovation, new playground equipment, signage, lighting, landscaping, and sidewalk widening along 6th Street. Funding is per 10/00 plan. Construction includes contingency (\$25,911) and asbestos abatement (\$50,000). A/E includes REG fees, property appraisal report (\$1,250), and reimbursables (\$12,887). There is a \$29,508 shortfall that is rectified by waiver of certain flood requirements by FEMA. Other funding includes the 1995 Parks Bond, and FRDAP. The GO Bond portion does not reflect appropriations from ADA Citywide Improvements (\$100,000) or Roof Assessment Plan (\$100,000).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 51,444	2.68%
Architecture & Engineering Costs	\$ 156,486	8.14%
Construction Allocation	\$ 1,714,830	89.19%
Construction Budget (allocation less contingency)	\$ 1,543,347	
Construction Contingency	\$ 171,483	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 1,922,760	

Project Timeline

Planning	Design	Construction	Projected Completion Date:	2006

Milestones	Date
A/E Selection Commission Approval	
A/E Notice to Proceed	
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Project Status
Construction was delayed due to Building Department requirements for fire sprinklers and flood proofing, for which funding was not been identified. A/E Consultant terminated for convenience on 11/25/03. Administration presented a new proposed plan of action, which outlined phases of construction to take place, to GOBOC on 12/10/03. Through the JOC system, HA Contracting began work in January on HVAC and elevator improvements. HVAC is complete, elevator improvements complete. TCO obtained for second floor tenant build out on 08/13/04, South Florida Workforce moved in on 08/11/04; 2nd floor tenant build out is complete and CO obtained. Carillon Construction is in the process of Roofing Repair Project which is complete and awaiting permit closeout. Project was turned over on 2/10/05 to Property Management to handle the remainder of the 1st floor renovations and building improvements.

Belle Isle Park

Neighborhood: Venetian Islands - Belle Isle

District: South Beach

Bond Program(s): G.O. Bond - Parks

Description:

Improvements to the —-acre neighborhood park per the improvements listed in the 1999 G.O. Bond Issue as a coordinating project with the streetscape. Proposed elements include: a playground, landscape, irrigation, site furnishings, pedestrian, and lighting improvements. A/E fees per appropriation (Res 2000-24031).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ 15,874	2.65%
Architecture & Engineering Costs	\$ 55,000	9.17%
Construction Allocation	\$ 529,126	88.19%
Construction Budget (allocation less contingency)	\$ 476,213	
Construction Contingency	\$ 52,913	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 600,000	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	31-Jul-02	CDW held on 10/18/01 to seek input on priority improvements. The City terminated the contract with URG for Convenience in 2/02 and prepared RFP for design services for an urban design/engineering firm to complete the planning and design of the project. Item approved by GOBOC on 11/4/02, and by Commission on 11/13/02, A/E given Notice to Proceed and kick-off meeting held on 11/21/02. Site visit conducted on 12/05/02.
A/E Notice to Proceed	14-Nov-02	Visioning session held on 1/30/03. First CDW for planning stage for Rivo Alto, Di Lido, and San Marino islands held on 3/20/03; planning effort continuing.
Basis of Design Report	N/A	Construction Design Review Workshop for Belle Isle and Belle Isle Park held on 3/25/03. Consensus on 60% plans was reached; 60% complete documents being reviewed by staff.
Construction Documents Complete		60% plans for Belle Isle presented to DRB on 6/17/03 as a discussion item. DRB approval obtained at 8/19/03 meeting.
Construction Notice to Proceed		90% plans for Belle Isle submitted on 06/22/04, Community meeting held 07/27/04.
Construction Complete / Close Out		Revised 90% submittal expected in early 2005. Negotiations regarding consultant request for additional services and County direction for design changes ongoing.

Palm Island Park

Neighborhood:

South Islands
South Beach

District:

G.O. Bond - Parks

Bond Program(s):

Project Management:

City of Miami Beach
REG

Architects / Engineers:

Construction Contractor:

Description:

Improvements to the 2.13-acre neighborhood park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: repair of the shade pavilion, renovation of the existing basketball court, renovation of tennis courts, pedestrian paving, site lighting, new playground equipment, signage, furnishings, landscaping and irrigation. GO Bond portion for court and security lighting and for refurbishment of tennis courts. Other funding includes the 1995 Parks Bond.

Estimated Cost Information		Estimated Budget	%
Program Management Costs		\$ -	0.00%
Construction Management Costs		\$ 9,273	2.68%
Architecture & Engineering Costs		\$ 27,847	8.04%
Construction Allocation		\$ 309,092	89.28%
Construction Budget (allocation less contingency)		\$ 278,183	
Construction Contingency		\$ 30,909	
Equipment		\$ -	0.00%
Art In Public Places		\$ -	0.00%
Land Acquisition		\$ -	0.00%
Total		\$ 346,212	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:	Jan-01

Milestones	Date	Project Status
A/E Selection Commission Approval	awarded	Project completed.
A/E Notice to Proceed	issued	
Basis of Design Report	completed	
Construction Documents Complete	completed	
Construction Notice to Proceed	issued	
Construction Complete / Close Out	1-Jan-01	

South Pointe Park

Neighborhood:

South Pointe
South Beach

District:

G.O. Bond - Parks

Bond Program(s):
Description:

Improvements to the 17-acre regional park per the City of Miami Beach Parks Master Plan, 1996. Proposed elements include: redesigned park entrance, new restroom building, pedestrian paving, site lighting, playgrounds, signage, landscaping and irrigation. Other funding includes the 1995 Parks Bond, South Pointe Park shoreline stabilization (450 ft. of living seawall., \$157,500) to be scheduled and funded through the GO Bond Neighborhoods Shoreline and Seawall Restoration Program.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 246,152	4.73%
Construction Management Costs	\$ 67,157	1.29%
Architecture & Engineering Costs	\$ 332,258	6.39%
Construction Allocation	\$ 4,486,819	86.28%
Construction Budget (allocation less contingency)	\$ 4,038,137	
Construction Contingency	\$ 448,682	
Equipment	\$ -	0.00%
Art in Public Places	\$ 67,614	1.30%
Land Acquisition	\$ -	0.00%
Total	\$ 5,200,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date
A/E Selection Commission Approval	12-Jan-05
A/E Notice to Proceed	18-Jan-05
Basis of Design Report	
Construction Documents Complete	
Construction Notice to Proceed	
Construction Complete / Close Out	

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Parks	\$ 2,000,000	38.46%
South Pointe RDA TIF	\$ 3,200,000	61.54%

Fire Apparatus

Neighborhood:	City-Wide
District:	City-Wide
Bond Program(s):	G.O. Bond - Fire Safety

Description:

Purchase of 2 Pierce Dash 55-foot skyboom trucks and associated equipment - \$880,128 (7/00), and purchase of 2 aerial ladder platforms and associated equipment - \$1,408,192 (11/00), and purchase of 2 thermal imaging cameras - \$38,000 (5/01). Balance of \$373,680 is for purchase of remaining pumper.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ -	0.00%
Construction Allocation	\$ -	0.00%
Construction Budget (allocation less contingency)	\$ -	
Construction Contingency	\$ -	
Equipment	\$ 2,700,000	100.00%
Art In Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,000	

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval		2 Pierce Dash 55-foot skyboom trucks and associated equipment (\$880,128) purchased and in use. 2 aerial ladder platforms and associated equipment (\$1,408,192) purchased and in use. 2 thermal imaging cameras (\$38,000) have been purchased and received. Balance (\$373,680) is for purchase of remaining pumper, which was delivered and put into use in July 2002.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out	1-Jul-02	

Fire Station No. 4

Neighborhood: North Shore

North Beach

G.O. Bond - Fire Safety

Description:

Historic renovation and rehabilitation of the fire house, including new apparatus bays and living quarters. Prior years cost is for environmental restoration work to bring facility into compliance with State and County environmental regulations. Prior work included environmental restoration work to bring facility into compliance with State and County environmental regulations (\$10,395). To be coordinated with Fire Station 4 Seawall Repair (300 ft., \$225,000 from Neighborhoods GO Bond Seawall item); outfall rehabilitation (2 at \$10,000); and outfall dredging (2 at \$1,500) (from stormwater bond, miscellaneous items). Other funding for fire renovation from HUD CDBG. Seawall component and prior work not included in cost and funding summary.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 224,438	8.31%
Construction Management Costs	\$ 53,000	1.96%
Architecture & Engineering Costs	\$ 241,930	8.96%
Construction Allocation	\$ 2,158,592	79.93%
Construction Budget (allocation less contingency)	\$ 1,942,733	
Construction Contingency	\$ 215,859	
Equipment	\$ -	0.00%
Art In Public Places	\$ 22,565	0.84%
Land Acquisition	\$ -	0.00%
Total	\$ 2,700,555	

Project Timeline

Milestones	Date	Planning	Design	Construction	Projected Completion Date:	2005
A/E Selection Commission Approval	11-Jan-02					
A/E Notice to Proceed	18-Apr-02					
Basis of Design Report						
Construction Documents Complete						
Construction Notice to Proceed						
Construction Complete / Close Out						

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 1,925,525	77.78%
CDBG	\$ 550,000	22.22%

Project Status
On 9/20/01, Commission approved Resolution to study location of new facility on northerly side of site, with renovation to existing facility. Site designated historic by Commission 3/20/02. Design approved by HPB on 7/9/02. At 7/2/03 Commission meeting, Commission passed a motion to demolish the building, which was approved by HPB on 9/9/03. Commission held public hearing on 10/15/03 and approved the Certificate of Appropriateness for Demolition. Demolition of the existing buildings has already been priced and will be performed by a JOC contractor. Demolition was completed on 7/30/04. Contractor mobilized on 9/23/04. New station construction started on 11/15/04. Installation of auger cast piles was completed and grade beams and stem walls have been poured. Reinforced steel has been place to form grade slab. Concrete poured to form slab on 5/25/05. Civil work is progressing, including roof drainage and sanitary system installation.

Fire Station No. 2

Neighborhood: Bayshore
Middle Beach
District:
Bond Program(s): G.O. Bond - Fire Safety

Description:

Full historic restoration of Fire Station 2 at 2300 Pine Tree Drive includes: renovation, new apparatus bays, and living quarters. A/E design and consulting fees of \$87,289, with construction management-at-risk, construction, testing, CMB CM, FF&E, and contingency - \$4,567,660. Project scope includes addition of Emergency Operations Center and redesign of the Public Works Yard entrance.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ -	0.00%
Construction Management Costs	\$ -	0.00%
Architecture & Engineering Costs	\$ 204,289	4.25%
Construction Allocation	\$ 4,567,660	95.09%
Construction Budget (allocation less contingency)	\$ 4,110,894	
Construction Contingency	\$ 456,766	
Equipment	\$ -	0.00%
Art in Public Places	\$ 31,500	0.66%
Land Acquisition	\$ -	0.00%
Total	\$ 4,803,449	97.56%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
Project Status			
Construction of a new water tank and pump station in the Public Works Yard included in this project. 100% submittal received on 12/21/01 to start permit process. Water Tanks/Pump Station portion of project was awarded to Jasco. City Commission approved funding for the project on 12/10/03. Contract for guaranteed maximum price Agreement was executed on 7/6/04. The tanks portion was declared substantially complete in June 2004, but additional drainage had to be installed in the area previously occupied by the old steel tank, prior to commencing construction of the Fire Station. Drainage work is now complete. NTP was issued to the contractor on 01/20/05. Temporary parking 100% complete. Groundbreaking ceremony was held on 02/02/05. Demolition of existing infrastructure is 90% complete. Two of four drainage wells serving the project have been installed. Pile foundation sub-contractor resumed work on 4/27/05, and completed piling installation. Shell contractor has mobilized and is working on installation of grade beams. All four drainage wells have been completed. Plumbing and electrical sub-contractors are expected to mobilize in the next few weeks.			
Milestones	Date		
A/E Selection Commission Approval	awarded		
A/E Notice to Proceed	issued		
Basis of Design Report			
Construction Documents Complete			
Construction Notice to Proceed	20-Jan-05		
Construction Complete / Close Out			

Parks Maintenance Facility

Neighborhood: Bayshore
Middle Beach
District:
Bond Program(s): G.O. Bond - Neighborhoods, Parks

Description:

Renovation of the Parks Maintenance facility on North Meridian Avenue, includes renovation of building and greenhouse, security lighting, screening landscape, and new employee lot.
Funding is through GO Bond Neighborhoods, \$432,170 and GO Bond Parks, \$128,246. Other funding sources include the 1995 Parks Bond.

Estimated Cost Information		
	Estimated Budget	%
Program Management Costs	\$ 25,232	2.70%
Construction Management Costs	\$ 65,705	7.04%
Architecture & Engineering Costs	\$ 841,052	90.08%
Construction Allocation	\$ 756,947	
Construction Budget (allocation less contingency)	\$ 84,105	
Construction Contingency	\$ -	0.00%
Equipment	\$ 1,733	0.19%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 933,722	
Total	\$ 933,722	100.00%

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2005
			Projected Completion Date: 2005

Milestones	Date	Project Status
A/E Selection Commission Approval		Construction documents completed to be bid as part of the Bayshore Golf Course package. Construction documents completed in mid-October, 2001. Documents are currently in the Building Department for permit review. At its 1/30/02 Meeting, the City Commission passed an item approving \$5,750 in additional reimbursable and survey expenses allocated from previously appropriated funds. During City and permit reviews, significant design and scope inconsistencies have been found. The consultant has made the necessary corrections. Commission approved additional services for additional time for B&A on 11/13/02. Demolition of existing facilities complete. The project is currently being priced by a JOC contractor with updated contract documents. The contractor has been issued a notice to proceed for environmental testing required to produce a "reasonable assurance report", required by the FDEP for construction of the on-site drainage well.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete	15-Oct-01	
Construction Notice to Proceed		
Construction Complete / Close Out		

Public Works Facility

Neighborhood:

Bayshore

Middle Beach

District:

G.O. Bond - Neighborhood, Parks

Bond Program(s):

G.O. Bond - Neighborhood, Parks

Description:

Public Works renovation includes: renovation of 20,000 sq. ft. facility, 5,000 sq. ft. expansion, ADA compliance, access road, environmental remediation, paving, drainage, lighting, parking, and fueling facility for City vehicles. Funding is through GO Bond Neighborhoods, \$2,280,024; and GO Bond Parks, \$580,976. Initial A/E cost to provide pro-rata share toward study to determine feasibility of co-locating the property maintenance facility with the public works yard (\$81,323 for \$98,300 contract shared with Property Maintenance Facility allocation). In addition, \$200,000 appropriated for roof repairs, garage door replacements, hurricane shutters, interior modifications for support services facility at Fire Station #2 and Public Works Yard (5/01).

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 179,024	6.26%
Construction Management Costs	\$ 37,000	1.29%
Architecture & Engineering Costs	\$ 233,990	8.18%
Construction Allocation	\$ 2,410,986	84.27%
Construction Budget (allocation less contingency)	\$ 2,169,987	
Construction Contingency	\$ 241,099	
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ -	0.00%
Total	\$ 2,861,000	

Project Timeline

Planning	Design	Construction	Projected Completion Date:
			2006

Milestones	Date	Project Status
A/E Selection Commission Approval		Reconstruction of water tanks and pump station expedited by adding it to Fire Station No. 2 scope of services. All work coordinated with work on adjacent Fire Station No. 2 project. CDM presented proposal for water tanks construction documents in 2/02 with a recommendation for location of tanks and pump station. Staff approved planning and schematic recommendation by CDM to place two 3 million gallon tanks on site. A new designer will be retained to provide further planning of the yard area and surrounding facilities. On 4/8/02, GOBOC approved recommendation to Commission that already appropriated funds for feasibility study be used for master plan and sequencing agreement with Zyscovich. Commission approved on 4/10/02. Master Plan Kick-off held 4/22/02. Technical documents and scope of needs under evaluation by Public Works and Consultant. Options received from Consultant on 9/24/02. Additional options presented by Consultant at 12/16/02 meeting. Project is currently on hold until tanks and pump station are completed and until the start of the Fire Station Project.
A/E Notice to Proceed		
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Property Management Yard

Flamingo

South Beach

District:

G.O. Bond - Fire Safety, Neighborhoods, Parks

Bond Program(s):**Description:**

The replacement of the Property Management Facility currently located in Flamingo Park includes replacement of the maintenance and warehouse facility, parking for City and employee vehicles, and ADA compliance. The present facility is in need of full restoration. The project is currently in the planning phase, with a contract underway to perform a feasibility study for co-location and/or relocation of the public works and property maintenance facility. Recommendations have not been received, and upon finalization of planning and programming, design of the facility will be bid and performed. This schedule anticipates that construction will not occur before late 2002. Funding is through GO Bond Neighborhoods, \$970,205; GO Bond Parks, \$738,045; and GO Bond Fire Safety, \$215,750. Initial A/E cost to provide pro-rata share toward study to determine the property maintenance facility with the public works yard (\$36,977 for \$98,300 contract shared with Property Maintenance Facility allocation). Design costs are estimated at 8% with all reimbursables, and not including feasibility study.

Estimated Cost Information

	Estimated Budget	%
Program Management Costs	\$ 51,000	2.65%
Construction Management Costs	\$ 172,979	8.99%
Architecture & Engineering Costs	\$ 1,700,021	88.36%
Construction Allocation	\$ 1,530,019	
Construction Budget (allocation less contingency)	\$ 170,002	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 1,924,000	
Total	\$ 1,924,000	100.00%

Project Timeline

	Planning	Design	Construction	Projected Completion Date:
Milestones				2006
A/E Selection Commission Approval	11-Dec-02	9-Aug-04		
A/E Notice to Proceed				
Basis of Design Report				
Construction Documents Complete				
Construction Notice to Proceed				
Construction Complete / Close Out				

Potential Funding Sources	Estimated Amounts	%
G.O. Bond - Fire Safety	\$ 215,750	11.21%
G.O. Bond - Neighborhoods	\$ 970,205	50.43%
G.O. Bond - Parks	\$ 738,045	38.36%

Project Status	
Effort to relocate facility to Public Works site on Dade Blvd. has been deemed infeasible. Project to be incorporated into Flamingo Park Project. RFQ was issued on 8/20/02. On 12/11/02, Commission approved rankings and authorized Administration to negotiate with EDAW for A/E services. Contract negotiations have been extended to take into consideration the possibility of relocating the Property Management Yard to an alternative site. Alternate sites have been studied and ruled out. Final negotiations delayed pending further consideration of alternative PM yard site. Alternate PM yard sites ruled out. Additional fee negotiation session held 1/26/04. GOBOC recommended Commission approval and award on 4/12/04. Planning phase agreement approved by Commission on 5/5/04; agreement executed and kick-off meeting held August 24, 2004; initial planning underway. Project site visit conducted 10/05/04. Visioning session held on 12/09/04. Project improvement prioritization meetings being held.	Projected Completion Date:

The Garden Center Botanical Garden

Neighborhood:

City Center

South Beach

District:

G.O. Bond - Parks

Bond Program(s):

Description:

Renovations to building and ADA compliance. Phase I improvements included new fence, new roof with related asbestos abatement, restroom renovation, exterior paint, new doors, trash cans, benches, and other site furnishings. Phase I is complete. See Res 98-22976 for Bond Fund 351 appropriation to develop work order for Phase II A/E work. Phase II renovations per master plan of July 2000. The Phase II project includes renovation building, entry, patio roof, pergola, maintenance area, site improvements, lighting, signage, planting, irrigation, interior renovations, and interior acoustic improvements. GO Bond funding is for Phase II. Other funding for Phase I includes TECCA and Bond Fund 351.

Estimated Cost Information	Estimated Budget	%
Program Management Costs	\$ 39,079	0.00%
Construction Management Costs	\$ 173,275	2.31%
Architecture & Engineering Costs	\$ 1,478,746	10.25%
Construction Allocation	\$ 1,330,871	87.44%
Construction Budget (allocation less contingency)	\$ 147,875	
Construction Contingency	\$ -	0.00%
Equipment	\$ -	0.00%
Art in Public Places	\$ -	0.00%
Land Acquisition	\$ 1,691,100	
Total	\$ 1,691,100	100.00%

Project Timeline

Milestones	Date	Project Status
A/E Selection Commission Approval	20-Jul-03	Project was on hold pending reconsideration of relocation of entire facility as part of the City Center Master Plan proposal, which the City Commission approved in concept 10/17/01. On 6/19/02, the City Commission voted to keep the Botanical Garden in its current location. On 7/31/02, Commission approved grant application for DOS Cultural Facilities grant. Due to a change in the scope of work and to the Botanical Garden organizations' desire to become an accredited institution, the A/E contract for the project was re-bid. Authorization to negotiate with EDAW, top-ranked firm, approved at 7/2/03 Commission meeting. Agreement award approved at 12/1/03 GBOC meeting and 12/2/03 City Commission meeting. Kick-off meeting held 4/21/04. Design workshop for Garden Conservancy members, City staff, and general public held on 5/20/2004. Second concept plan workshop held 9/21/04. Work continues on final master plan concept. Meeting held with consultant on 2/15/05 to finalize concept plan to be presented at final design workshop.
A/E Notice to Proceed	21-Apr-04	
Basis of Design Report		
Construction Documents Complete		
Construction Notice to Proceed		
Construction Complete / Close Out		

Projected Completion Date:

2006

SUMMARY OF PROJECT APPROPRIATIONS AND PHASES

<u>Project Appropriations to Date</u>	<u>GO Bond Funding</u>	<u>Appropriated To Date</u>	<u>%</u>
Neighborhoods G.O. Bond	\$ 56,776,799	\$ 32,993,122	58.11%
Parks G.O. Bond	\$ 24,342,267	\$ 13,958,919	57.34%
Fire Safety G.O. Bond	\$ 9,527,724	\$ 7,573,879	79.49%
Totals	\$ 90,646,790	\$ 54,525,920	60.15%

<u>Project Phases</u>	<u>Planning</u>	<u>Design</u>	<u>Construction</u>	<u>Completed</u>
Neighborhoods G.O. Bond	5	13	2	11
Parks G.O. Bond	4	6	7	10
Fire Safety G.O. Bond	0	0	2	1
Totals	9	19	11	22

PROJECT STATUS REPORT

A. FIRE STATION NO. 2

May 26, 2005

Mr. Jorge Chartrand
Acting Director, CIP Office
City of Miami Beach
1700 Convention Center Drive
Miami Beach, FL 33139

**Subject: Fire Station No. 2
Project Status as of May 2005**

Dear Mr. Chartrand:

Bodax Foundations has completed the installation of piles.

MLC Construction is on-site and has commenced with the placement of the grade beams and pile caps.

Jaffer Associates has completed the installation of all drainage wells.

Electrical and plumbing subcontractors are anticipated to mobilize within the next few weeks.

Howard Diston
Project Manager

PROJECT STATUS REPORT

B. FIRE STATION NO. 4

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: June 6, 2005

Subject: Status Report on the Construction of Fire Station No. 4

On August 4, 2004, the CIP Office issued a Notice-to-Proceed to Carivon (JOC Program Contractor) to initiate the seawall construction. Carivon submitted a schedule that showed mobilization by the end of the month, but due to extreme weather conditions (hurricane watches for hurricanes Charlie, Frances, and Ivan), the mobilization to the site was completed on September 23, 2004. The sidewalk along the seawall was removed, all piles were replaced, and concrete was placed at the deadmen (concrete stabilization structures). The wooden docks have been installed and are being secured. All debris identified in the DERM permit was removed, including three sunken boats. The seawall cap has been poured, the rip rap installed, and Carivon is grading the surrounding ground. This scope has been completed, with the submittal of all documentation, including an as-built survey, scheduled for early June 2005.

A First Notice to Proceed for the new Fire Station building was issued on October 1, 2004. The Second Notice to Proceed was issued on November 15, 2004. This Notice allowed Carivon to start with the site and foundation work activities. The pile survey and the installation of the augercast piles have been completed. Concrete has been poured at the grade beams and stem walls. The soil was compacted, the rough installation for the electrical, water and drainage systems were installed in preparation of the grade slab. Carivon has also completed the reinforcing steel mat for the concrete floor slab and has started to pour 400 cubic yards of concrete as of May 25, 2005. The retaining wall along the west side of the property is under construction. In addition, civil work, including the water, irrigation and fire line connections, is almost completed. The rough installation of the sanitary sewer and drainage systems is complete, including the grease trap and grease separator boxes, the drainage well box and roof drains.

On March 28, 2005, Carivon submitted a partial recovery plan and corresponding schedule in an attempt to regain lost time, approximately 40 days, for review by the City and its consultants, and is already working extended hours and on Saturdays. The updated schedule for the month of April was submitted; however, there was no appreciable gain on the time lost in the previous month. As a result Carivon has been asked to reevaluate the recovery plan and identify areas where time shall be recovered. The submittal is scheduled for early June 2005.

JMG/RCM/THN/JCH/KLM:ar
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N-FS4-02-06062005

PROJECT STATUS REPORT

C. NORMANDY ISLE PARK AND POOL

CITY OF MIAMI BEACH
Capital Improvement Projects Office
Memorandum



To: General Obligation Bond Oversight Committee

Date: June 6, 2005

Subject: STATUS REPORT ON THE NORMANDY PARK AND POOL PROJECT

Since the commencement of construction, several delays related to coordination, unforeseen conditions, and deletions arose. The Administration tried to work with Regosa Engineering, Inc. (Regosa), including the issuance of a unilateral deductive change order to remove the Park portion of the Project from the Scope of Work, and reviewing a recovery plan and schedule to accelerate the completion of the Pool portion of the Project. Finally, pursuant to Article 8.8 of the City's Agreement with Regosa, on May 5, 2004, the City Engineer issued a Notice of Default, and on June 9, 2004, the City Commission adopted Resolution 2004-25595, accepting the Certification of Default issued by the City Engineer. This action also authorized the City Manager to enter into any agreements for the completion of work, as long as funding had been appropriated for the work.

Pool Area:

Also included in the June 9, 2004 Resolution was the authorization for the City to invoke the performance bond as a result of Regosa's default. On June 16, 2004, Regosa and its Surety, The St. Paul Guardian Insurance Companies (the Surety), were given formal written notification that the prosecution of work for the Project was removed from Regosa and a specific demand against the Performance Bond was made. Regosa demobilized from the site as of July 15, 2004.

The Administration held meetings with the Surety Company, through the remainder of 2004, in order to reach an understanding on the abandoned condition of the project and formalize an understanding for completion of the work by the Surety Company. The Corradino Group (Corradino), the Architect-of-Record; and URS, the City's Program Manager, were participants in these meetings. The Surety requested and the CIP Office complied with the request to forward all documentation related to the Project and provided responses to all subsequent questions. The Construction Documents submitted to the Surety included a report, by the Architect, recommending a course of action for all non-conforming work; the contour grading plan, produced by comparing the existing conditions data from the survey performed on the park portion of the Project against the plans' requirements; and the existing construction documents, marked with the pending scope.

On December 9, 2004, in response to a Second Notice of Demand to honor the claim, the Surety acknowledged receiving all the documents. On January 21, 2005, the Surety responded that they will complete the Normandy Isle Pool project through a completing contractor and under a full reservation of all rights and defenses under the Contract and Bond. On February 3, 2005 CIP Staff, URS and Corradino representatives met, at the site,

with the construction consultant (Qualex) representing the Surety. A walk-through and a subsequent meeting were held, with the intention to determine the content of the Invitation-To-Bid (ITB). On March 18, 2005, the Surety again stated that they continued to move forward with performing diligent investigation to uphold its obligations under the bond. In addition, per the Surety's request, the City forwarded a list of the JOC Program Contractors to be included in the list of Contractors invited to participate in the bid process.

On April 6, 2005, Qualex advised that the ITB package would be sent to the Surety on April 8, 2005 with the intention to advertise the ITB for three weeks and schedule a price submittal by May 2, 2005. On April 19, 2005 a Mandatory Site Visit was held by Qualex and the prospective bidders at the site. At that time, the Surety was saying that subject to no legal complications arising out of the Surety insisting on terms and conditions, different to those included in the original contract with Regosa, work was expected to resume in June 2005 and be complete approximately eight (8) months later. Qualex has verbally informed the Administration that the bid proposals were received and a recommendation was submitted to the Surety. The Surety is evaluating Qualex's recommendation.

On April 20, 2005, the City Commission adopted Resolution No. 2005-25873, authorizing the Administration to proceed with the pool portion of the Project, independently from the Performance Bond claim to the Surety, and appropriated \$561,269 from the North Beach Quality of Life, and up to \$558,149 from the Parking Fund for the construction and related soft costs. This action was taken so that the City could be in the position to move forward with the construction of the pool if the Surety does not meet its obligations. The City could resume construction and pursue its claim against the Performance Bond separately.

Park Area:

For the park portion of the Project, the Administration, upon recommendation of its Program Manager, URS, accepted a price proposal, in the amount of \$28,974.52, from Pass International (Pass), one of the contractors under the Job Order Contracting (JOC) Program, for the removal of the existing basketball courts and miscellaneous structures and the site grading. Work began on the park portion on March 30, 2005.

In addition, on April 20, 2005, the City Commission approved Resolution No. 2005-25874, appropriating \$537,990 from the Series 2000 Stormwater Bond Interest Funds and \$150,000 from the 1999 General Obligation Bond Fund (previously allocated for the Shane Watersports Center). The City Commission also approved the reallocation of the unspent portion (\$239,785) of the HUD Grant through Florida International University (FIU) originally allocated for the North Shore Park and Youth Center Concession Stand project, to provide funding for the park portion of the Project. The funds were insufficient to complete the concession stand, so in order to save the funds, FIU and the City negotiated the scope change. This still needs to be approved by HUD before the City can use the funds at the Park.

The Administration has also accepted, upon the recommendation of URS, a price proposal from Pa  s, in the amount of \$695,012.47, to construct the irrigation and drainage systems, underground electrical conduits, the multi-purpose courts, sidewalks and west parking lot

General Obligation Bond Oversight Committee Memorandum

June 6, 2005

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portion of the park scope of work as separated from the pool facility. This work will be completed in approximately five (5) months.

In the meantime, the Administration, with the help of its Program Manager, is negotiating with Pass the price for the landscaping and perimeter fencing scope, so the City can determine if sufficient funding exists. This proposal is expected in mid-June 2005. It is anticipated that construction would last approximately 210 days (or into December 2005).

The remaining scope (sports lighting equipment and soccer field) will be the last phase of the Project and the City will have to acquire additional funding to complete this final phase of the project. The City has applied for grants to offset the cost of completing the final two phases of work but it is expected that additional funds will need to be found.

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INFORMATIONAL ITEMS

INFORMATIONAL ITEMS

A. UPDATED CALENDAR OF SCHEDULED COMMUNITY MEETINGS

G.O. BOND CALENDAR

NORMANDY ISLE WATERLINE RELOCATION SECOND MEETING

Thursday, June 2, 2005 - 6:00 P.M.
Hispanic Community Center
1701 Normandy Drive

SOUTH POINTE PARK PROJECT COMMUNITY DESIGN WORKSHOP # 2

Thursday, June 2, 2005 - 6:00 P.M.
City Commission Chambers, City Hall

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

Monday, June 6, 2005 – 5:30 P.M.
City Commission Chambers, City Hall

CITY COMMISSION MEETING

Wednesday, June 8, 2005
City Commission Chambers, City Hall

NORMANDY SHORES COMMUNITY DESIGN REVIEW MEETING

90% PLANS REVIEW

Tuesday, June 14, 2005- 6:00 P.M.
Fairway Park Recreation Building
200 Fairway Drive

NORMANDY ISLE COMMUNITY DESIGN REVIEW MEETING

90% PLANS REVIEW

Tuesday, June 21, 2005- 6:00 P.M.
North Shore Youth Center
501 72ND Street

OCEANFRONT NEIGHBORHOOD COMMUNITY DESIGN REVIEW MEETING
90 % PLANS REVIEW

Tuesday, June 28, 2005 - 5:30 P.M.
Carrabba's Restaurant / Courtyard Marriot Hotel
3921 Collins Avenue

LAND USE COMMITTE MEETING
DISCUSSION ON FLAMINGO NEIGHBORHOOD "LAS RAMBLAS"

Monday, July 11, 2005- 4:00 P.M.
City Manager's Large Conference Room (4th Floor), City Hall

GENERAL OBLIGATION BOND OVERSIGHT COMMITTEE MEETING

Monday, July 11, 2005 - 5:30 P.M.
City Commission Chambers, City Hall

CITY COMMISSION MEETING

Wednesday, July 6, 2005
City Commission Chambers, City Hall

INFORMATIONAL ITEMS

B. FLAMINGO NEIGHBORHOOD PARKING IMPACT

**VERBAL
PRESENTATION**

